



Annexure-III

BUDGET

2020-2021

Estimates



Maharshi Dayanand University, Rohtak

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2020/2445-2577

Dated: 04-08-2020

To

1. All the Heads/ Directors of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

Sub. : Instructions relating to Budget Estimates for the year 2020-21

Sir/ Madam,

I am sending herewith an extract of the Budget Estimates for the year 2020-21 relating to your Office/ Deptt., duly approved by the University statutory bodies for your kind information and further necessary action. The Budget of the University is also available on University website www.mdu.ac.in.

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 20 % cut on all Recurring & Non-recurring expenditures, except those under various salary heads, SFS, UGC and other committed expenditure. However, the expenditure relating to non recurring may be got confirmed from this office before incurring the same as this is to be incurred subject to receipt of Grant-in-aid from the State Govt.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
 - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
 - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
 - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
 - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
 - a) the amount of expenditure involved is significant,

or

b) a claim for the amount could be enforced in a Court of Law,

or

c) the expenditure is in pursuance of a recognized policy or custom.

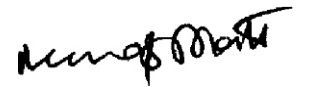
- (v) The amount of allowances, such as travelling allowance, granted to meet expenditure of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.
- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid in full into the bank immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
5. The following general principles governing all expenditure to be incurred from the University funds be followed :
- (i) That the expenditure incurred should conform to the relevant provisions of the Act. Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
- (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
- (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
- (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
- (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.

- (vi) No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.
6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
 - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess expenditure over the budget grants.
 - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
 - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules. No case for purchase be put up to the Vice- Chancellor directly. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existence of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
 - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
 - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
 - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The

Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

- (viii) No “claim” against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
 - (ix) An amount of Rs. 75.00 lac and Rs. 105.00 lac has been earmarked in the Contingencies (R) including stationery etc. and Computer and other IT Products (NR) respectively of P & S Branch during the year 2020-21. All the Departments/ Branches may, therefore, submit their annual requirements of Stationery/Computer stationery/Computer and other IT Products (NR) to the P & S Branch. The purchase of Stationery/ Computer stationery/Computer from any other sub-head shall not be permissible, unless expressly provided in other heads of expenditure.
 - (x) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
 - (xi) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
8. The expenditure may be made in uniformity through out the year avoiding bulk expenditure at the end of the year.
9. These instructions may kindly be brought to the notice of the all concerned for strict compliance.

Yours faithfully,



FINANCE OFFICER

Encl : as above.

CC to :-

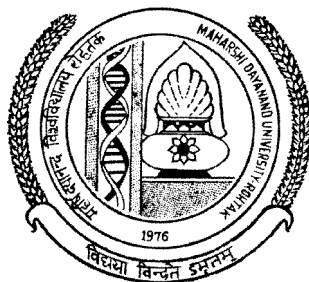
Joint Director (Audit), M. D. University Rohtak.

MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade

ROHTAK (HARYANA)



BUDGET ESTIMATES

2020-2021

AND

REVISED ESTIMATES

2019-2020

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

INDEX

Sr.No	Particulars	Pages
A.	Introductory Note	I -XVIII
B.	Budget at a Glance	(i)-(xx)
C.	(i) Detail of Actual Income 2018-19, Revised Estimates 2019-20 & Budget Estimates 2020-21	1 to 3
	(ii) Detail of Actual Expenditure 2018-19, Revised Estimates 2019-20 & Budget Estimates 2020-21 (Recurring)	4 to 30
1.	Vice-Chancellor's Office	4
2.	Registrar's Office	4
3.	Establishment Branch	4
4.	Academic Branch	4
5.	Colleges Branch	5
6.	Registration and Scholarship Branch	5
7.	General Administration Branch	5
8.	Purchase & Store Branch	6
9.	Office of Finance Officer and Accounts Branch	6-7
10.	Controller of Examinations office	7
11.	Result-I Branch	8
12.	Result-II Branch	8
13.	Secrecy Branch	8
14.	Conduct Branch	9
15.	Re-evaluation and Entrance Examination Cell	9
16.	Engineering Cell	9
17.	Landscaping & Horticulture	9
18.	Architect Cell	9
19.	Transport Office	9
20.	Security Wing	10
21.	Legal Cell	10
22.	Dean Students' Welfare Office	10
23.	Proctor Office	10
24.	Department of Alumni Relation	10
25.	Career Counseling & Placement Cell	10
26.	Students' Union Office	11
27.	Chief Warden (Girls)	11
28.	Girls Hostel No.I	11
29.	Girls Hostel No.II	11
30.	Girls Hostel No.III	11
31.	Girls Hostel No.IV	11
32.	Girls Hostel No. V	11
33.	Girls Hostel No.VI	12

Sr.No	Particulars	Pages
34.	Girls Hostel No.VII	12
35.	Girls Hostel No. VIII	12
36.	Girls Hostel No. X	12
37.	Chief Warden (Boys)	12
38.	Boys Hostel No.I	12
39.	Boys Hostel No.II	12
40.	Boys Hostel No.III	13
41.	Boys Hostel No.IV	13
42.	Boys Hostel No.V	13
43.	Boys Hostel No.VI	13
44.	Boys Hostel No.VII	13
45.	Boys Hostel No. VIII	13
46.	Boys Hostel No. IX	14
47.	Boys Hostel No. X	14
48.	Sports Office	14
49.	Public Relations Office	14
50.	University Health Centre	14
51.	University Press	14
52.	Publication Cell	14
53.	University Library	14
54.	Dean, Academic Affairs Office	15
55.	Deptt. of English & Foreign Languages	15
56.	Deptt. of Hindi	15
57.	Deptt. of Sanskrit, Pali & Prakrit	15
58.	Deptt. of Journalism & Mass Communication	15
59.	Deptt. of Music	16
60.	Deptt. of Visual Arts	16
61.	Deptt. of Law	16
62.	Deptt. of Political Science	16
63.	Deptt. of Public Administration	16
64.	Deptt. of Economics	16
65.	Deptt. of History	17
66.	Deptt. of Sociology	17
67.	Deptt. of Geography	17
68.	Deptt. of Psychology	17
69.	Deptt. of Defence & Strategic Studies	17
70.	Deptt. of Library & Information Science	18
71.	Deptt. of Commerce	18
72.	Institute of Management Studies & Research	18
73.	Deptt. of Chemistry	18

Sr.No	Particulars	Pages
74.	Deptt. of Physics	18
75.	Deptt. of Mathematics	19
76.	Deptt. of Statistics	19
77.	Deptt. of Computer Science and Applications	19
78.	Deptt. of Botany	19
79.	Deptt. of Zoology	20
80.	Deptt. of Environmental Sciences	20
81.	Deptt. of Bio-Chemistry	20
82.	Deptt. of Genetics	20
83.	Deptt. of Microbiology	21
84.	Centre for Bio-technology	21
85.	Deptt. of Food Technology	21
86.	Centre for Medical Biotechnology	21
87.	Centre for Bioinformetics	22
88.	University Institute of Public Health	22
89.	Aryabhata Central Instrumental laboratory	22
90.	Deptt. of Education	22
91.	Deptt. of Physical Education	22
92.	Deptt. of Pharmaceutical Sciences	23
93.	Central Animal House	23
94.	Sir Chhotu Ram Chair	23
95.	Dr. Ambedkar Chair	23
96.	Pt. Jawahar Lal Nehru Chair	23
97.	Maharshi Balmiki Chair	24
98.	Maharshi Dayanand Chair	24
99.	Surya Kavi Pt. Lakhmi Chand Ji Chair	24
100.	Chaudhry Ranbir Singh Chair	24
101.	Sant Sahitya Shodh Peeth	24
102.	Dr. Managal Sen Chair	25
103.	Pandit Deen Dayal Upadhayay Research Chair	25
104.	University Campus School	25
105.	Maharshi Dayanand University Faculty Develment Centre (MDUFDC)	25
106.	Computer Centre	25
107.	University Centre for Competitive Examinations	26
108.	Special Cell for SC/ST	26
109.	Directorate of Distance Education	26
110.	Chief Editor, MDU Research Journal (Arts)	27
111.	Chaudhry Ranbir Singh Institute of Social & Economic Change	27
112.	Internal Quality Assurance Cell (IQAC)	27
113.	Public Information Office (PIO)	27

Sr.No	Particulars	Pages
114.	Centre for Haryana Studies	28
115.	Cell to check the menace of sexual harassment and violence against women	28
116.	Corporate Research Centre	28
117.	University Industry Liaison Cell	28
118.	Administrative Staff College	28
119.	University Outreach Programme	28
120.	Digital Learning Initiative & Monitoring Cell	28
121.	Lump-sum Provision on account of DA/Arrears of revision of payscale/ACP etc.	29
122.	Deptt of Commerce (Industrial Integrated Courses BBA & MBA)	29
123.	Professional Consultancy Cell	29
124.	Research and Development	29
125.	IPR Cell	29
126.	Human Ethics Committee	29
127.	Environment Sustainability Management (ESM) Cell	29
128.	Institute Innovative Council	30
129.	Centre for International Relations (Foreign Students Cell)	30
D.	1. Detail of Actual income 2018-19, Revised Estimates 2019-20 and Budget Estimates (Non-Recurring) 2020-2021	31-32
	2. Detail of Actual expenditure 2018-19, Revised Estimates 2019-20 and Budget Estimates (Non-Recurring) 2020-2021	33-40
	A Continued Works	33
I	Continued Works and New Works	33
II	Landscaping & Horticulture	33
III	Development Charges demanded by Municipal Corporation	33
IV	B Other Expenditure	33
1.	General Administration Branch	33
2.	Purchase & Store Branch	33
3.	Office of Finance Officer and Accounts Branch	34
4.	Transport Office	34
5.	Chief Warden (Girls)	34
6.	University Health Centre	34
7.	University Press	34
8.	University Library	34
9.	Deptt. of Journalism & Mass Communication	34
10.	Deptt. of Music	34
11.	Deptt. of Visual Arts	34
12.	Deptt. of Law	35
13.	Deptt. of Geography	35
14.	Deptt. of Psychology	35
15.	Deptt. of Library & Information Science	35

Sr.No	Particulars	Pages
16.	Institute of Management Studies & Research	35
17.	Deptt. of Chemistry	35
18.	Deptt. of Physics	35
19.	Deptt. of Computer Science and Applications	36
20.	Deptt. of Botany	36
21.	Deptt. of Zoology	36
22.	Deptt. of Environmental Sciences	36
23.	Deptt. of Bio-Chemistry	36
24.	Deptt. of Genetics	36
25.	Deptt. of Microbiology	36
26.	Centre for Bio-technology	36
27.	Deptt. of Food Technology	36
28.	Centre for Medical Biotechnology	36
29.	Centre for Bioinformatics	37
30.	University Institute of Public Health	37
31.	Aryabhata Central Instrumental Laboratory	37
32.	Deptt. of Physical Education	37
33.	Deptt. of Pharmaceutical Sciences	37
34.	Central Animal House	37
35.	Sir Chhotu Ram Chair	37
36.	Dr. Ambedkar Chair	37
37.	Pt. Jawahar Lal Nehru Chair	37
38.	Maharshi Balmiki Chair	38
39.	Maharshi Dayanand Chair	38
40.	Surya Kavi Pt. Lakhmi Chand Ji Chair	38
41.	Chaudhry Ranbir Singh Chair	38
42.	Sant Sahitya Shodh Peeth	38
43.	Dr. Managal Sen Chair	38
44.	Pandit Deen Dayal Upadhyay Research Chair	38
45.	University Campus School	38
46.	Computer Centre	39
47.	University Centre for Competitive Examinations	39
48.	Directorate of Distance Education	39
49.	Internal Quality Assurance Cell (IQAC)	39
50.	Centre for Haryana Studies	40
51.	University Outreach Programme	40
52.	Misc. Expenditure	40
53.	7 th Pay Arrears	40
V	Rashtriya Uchtar Shiksha Abhiyan	40

Sr.No	Particulars	Pages
	3. Schedule of Construction Works for the year 2019-2020 and proposed for 2020-2021	41-49
E.	(i) Detail of Actual Income 2018-19, Revised Estimates 2019-20 & Budget Estimates 2020-21 of Self Financing Schemes	50
F.	Detail of Actual Expenditure 2018-19, Revised Estimates 2019-20 & Budget Estimates 2020-21(Recurring & Non- Recurring) of Self Financing Schemes	51-54
G.	(i) Detail of Actual Income & Expenditure 2018-19, Revised Estimates 2019-20 & Budget Estimates 2020-2021 of UGC, ICSSR, CSIR and other Funding Agencies/Schemes	55-56
H.	(i) Detail of Actual Income & Expenditure 2018-19, Revised Estimates 2019-20 & Budget Estimates 2020-21 of MDU-Centre for Professional and Allied Studies, Gurugram	57-65
I.	Schedule of Establishment	66-112
	Strength of Establishment of the University - Schedule-A	69-84
	Distribution of sanctioned posts, office/department-wise-Schedule-B	85-105
	Part-time Posts-Schedule-C	106
	Post sanctioned under Self Finance Scheme	107-110
	List of Teaching and Non-Teaching staff whose retirement is due during 2020-2021	111-112
J.	Students' strength in University Teaching Deptts. and University Campus School	113
K.	Re-appropriation Orders	114-115
L.	Endowment Trust Fund	116-118
M.	Details of sanctions and amount sanctioned for Recurring and Non-Recurring	119-122
N.	Detailed Calculation of Establishment Charges 2020-2021	123-127

CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurugram, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction the University exercises its jurisdiction over colleges and institutions of general education (Degree), Education, Engineering and Technology, Architecture, Law Management and traffic Management in the districts of Rohtak, Jhajjar, Gurgaon, Nuh, Faridabad, Palwal (except B.Ed. and Engineering Colleges situated in Faridabad and Palwal) and Degree & Law Colleges and two Jain Minord Colleges of Education situated at district Sonapat including M.D.U. Centre of Professional & Allied Studies, Gurugram (SFS) in addition to the courses being run on its Campus. Now, the University has as many as 285 affiliated Colleges/Institution, 8 Associate Institution, 38 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established ten Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R.Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair and Pt. Deen Dayal Upadhyay Ji Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurugram which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

M.D.U. Centre of Professional & Allied Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M

(2 year). The Institute offers MBA-2 year (General) & MBA-5 year course in view of the growing need of management education to produce professionally competent and trained managers and entrepreneurs at affordable cost. The Diploma certificate courses in cyber law, labour law & social welfare are introduced w.e.f. 2019-20.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.A.(Applied Psychology), M.A. in Yoga Science, P.G. Diploma in Yoga Science, Advance P.G. Diploma in Remote Sensing and GIS (Additional) are being run in the Departments of Mathematics, Geography, Psychology and Physical Education, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Evening) courses are being run in the Department of Law. In addition to this, P.G. Diploma in Bioinformatics, Certificate courses in Bioinformatics, Pharmaco-Informatics and Phylo-Geonomic are being run in the Department of Bioinformatics. Further, Sangeet Shiromani Diploma in Harmonium & Diploma course in Tabla (evening shift) are being run in the department of Music. The Diploma certificate courses in cyber law, labour law & social welfare are introduced w.e.f. 2019-20. P.G. Diploma in Rural Development & Panchayati Raj also introduced in the department of Public Administration w.e.f. the session 2019-2020. Some more courses are also likely to be introduced from the next session.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc. Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year), Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management & Catering Technology, Bachelor in Tourism & Travel Management, under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the

Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Visual Arts.

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, Public Administration and M.Com., M.Sc. (Mathematics) courses are being run through this mode under the aegis of Directorate of Distance Education. The reasons for the popularity of its programmes are carefully designed curriculums, well planned teaching learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7th Pay Commission of the non-teaching grade and further awaiting the 7th pay commission for teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet non-recurring plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

IV

The financial position of the University is explained in the table given below:-

(Rs. in Lac)

Sr. No.	Component Head	Actual 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6
	Opening Balance	17,626.32	7,181.82	13,257.77	6,796.00
A. RECURRING					
INCOME (Detail at page 1-3)					
1	Grant-in-Aid from the State Govt.	4,500.00	5,200.00	5,200.00	5,000.00
2	Internal Receipt:-				
	(i) Directorate of Distance Education	4,050.69	4,000.00	3,700.00	4,000.00
	(ii) Other Internal Receipts	12,047.68	11,560.11	13,213.70	12,136.94
Total		20,598.37	20,760.11	22,113.70	21,136.94
EXPENDITURE					
1	Salary including PF (Detail at page 4-30)	10,664.38	18,218.02	12,216.58	18,891.54
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.				
	(i) Non-Teaching Staff	353.93	500.00	400.00	400.00
	(ii) Teaching Staff	2,041.90	800.00	880.00	300.00
	(iii) P.F.	.00	.00	120.00	100.00
	Total (1 & 2)	13,060.21	19,518.02	13,616.58	19,691.54
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	4,894.43	5,280.00	5,040.00	5,525.00
4	T.A. (including Payment of T.A. to examiners etc.)	83.31	122.75	116.00	122.75
5	Conduct of Examination including Remuneration to examiners	2,651.85	3,543.50	3,238.10	3,575.70
6	Directorate of Distance Education (Detail at page 30)	285.48	1,111.30	317.75	1,036.50
7	Other (including Contingencies, Postage, Telephones & Electricity, Computerisation (IT) etc.	5,579.34	10,613.45	8,064.10	10,420.31
Total		26,554.62	40,189.02	30,392.54	40,371.80
Surplus (+) or Deficit (-)		-5,956.25	-19,428.91	-8,278.84	-19,234.86

V

Sr. No.	Component Head	Actual 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6
B. NON-RECURRING					
INCOME (Detail at page 31-32)					
1	Grant-in-Aid from the State Govt.	2,500.00	2,800.00	5,300.00	5,300.00
2	Development Charges demanded by M.C. Rohtak	.00	4,000.00	.00	4,000.00
3	Grant-in-Aid from Rashtriya Ucchatar Shiksha Abhiyan (RUSA)	.00	121.88	430.23	1,000.00
4	Internal Receipts	1,839.73	1,655.20	2,018.42	2,037.70
Total		4,339.73	8,577.08	7,748.65	12,337.70
EXPENDITURE					
1	Construction works				
(i) At University Campus :					
	(a) Continued works and new works	1,087.86	3,349.71	1,423.13	3,550.62
	(b) Upgrading of Civil & public works	.00	.00	.00	200.00
(Detail at Page 41-49)					
2	(i) Development Charges demanded by Muncipal Committee,, Rohtak	.00	4,000.00	.00	4,000.00
	(ii) Municipal Tax	.00	4.00	.00	.00
3	Landscaping and Horticulture	97.47	150.00	135.00	200.00
4	Non- Recurring Others Expenditure (Detail at page 33-40)	1,340.94	2,542.86	4,173.45	3,246.56
5	Rashtriya Ucchatar Shiksha Abhiyan (RUSA) (Detail at Page 40)	585.02	393.39	230.00	1,194.98
Total		3,111.29	10,439.96	5,961.58	12,392.16
Surplus (+) or Deficit (-)		1,228.43	-1,862.88	1,787.07	-54.46
C. SELF FINANCING SCHEME					
INCOME					
1	Self Financing Scheme	1,480.30	1,780.00	1,763.80	1,960.00
(Detail at Page 50) Total		1,480.30	1,780.00	1,763.80	1,960.00
EXPENDITURE					
1	Recurring Expenditure (Detail at Page 51-52)	1,474.58	1,590.50	1,583.50	1,751.50
2	Non-Recurring Expenditure(Detail at Page 53-54)	11.28	189.50	180.30	208.50
Total		1,485.86	1,780.00	1,763.80	1,960.00
Surplus (+) or Deficit (-)		-5.56	.00	.00	.00

VI

Sr. No.	Component Head	Actual 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6
D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC. INCOME (Detail at Page 55)					
1	UGC	58.04	1,205.00	1,200.00	1,200.00
2	CSIR/ICSSR & other funding agencies etc.	520.30	650.00	680.00	700.00
3	Scholarships, Stipends & Prizes etc.	188.25	27.00	27.00	27.00
Total		766.58	1,882.00	1,907.00	1,927.00
EXPENDITURE (Detail at Page 56)					
1	UGC	161.00	1,205.00	1,200.00	1,200.00
2	CSIR/ICSSR & other funding agencies etc.	237.14	650.00	650.00	725.00
3	Scholarships, Stipends & Prizes etc.	3.62	27.00	27.00	27.00
Total		401.76	1,882.00	1,877.00	1,952.00
Surplus (+) or Deficit (-)		364.82	.00	30.00	-25.00
GRAND TOTAL (A+B+C+D)					
RECEIPTS		27,184.99	32,999.19	33,533.15	37,361.64
EXPENDITURE		31,553.54	54,290.98	39,994.92	56,675.96
Surplus (+) or Deficit (-)		-4,368.55	-21,291.79	-6,461.77	-19,314.32
Overall (+) or (-)		13,257.77	-14,109.97	6,796.00	-12,518.32

MDU-Centre For Professional And Allied Studies
Sector-40, Gurugram
BUDGET AT A GLANCE

(Rs. in Lac)					
Sr. No.	Component Head	Actual 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
	Opening Balance	2,791.87	2,894.48	3,077.37	3,440.15
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	928.50	1,079.82	1,013.28	1,128.58
2	Expenditure	643.00	1,033.37	650.50	1,079.87
Surplus (+)/ Deficit (-)		(+)285.50	(+)46.45	(+)362.78	(+) 48.71
Overall (+) or (-)		(+)3077.37	2940.93	(+)3440.15	(+)3488.86

VII

CHAPTER- II

I. REVIEW OF PERFORMANCE DURING 2018-19

Actual of 2018-19 as compared with Revised Estimates 2018-19 are as under :-

RECURRING

Sr. No.	Component/ Head	Revised Estimates 2018-19	Actual 2018-19	Excess/ less
INCOME				
1	Grant-in-Aid from the State Govt.	4,500.00	4,500.00	.00
2	Internal Receipt:-			
	(i) Directorate of Distance Education	4,000.00	4,050.69	50.69
	(ii) Other Internal Receipts	11,938.54	12,047.68	109.14
	Total	20,438.54	20,598.37	159.83
EXPENDITURE				
1	Salary including PF	11,917.52	10,664.38	-1,253.14
2	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc			
	(i) Non-Teaching Staff	500.00	353.93	-146.07
	(ii) Teaching Staff	2,200.00	2,041.90	-158.10
	Total (1 & 2)	14,617.52	13,060.21	-1,557.31
3	Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & Pension Contribution and Corpus Fund.	5,660.00	4,894.43	-765.57
4	T.A. (including Payment of T.A. to examiners etc.)	115.00	83.31	-31.69
5	Conduct of Examination including Remuneration to examiners	3,214.00	2,651.85	-562.15
6	Directorate of Distance Education	793.00	285.48	-507.52
7	Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	6,876.23	5,579.34	-1,296.89
	Total	31,275.75	26,554.62	-4,721.13
	Surplus (+) or Deficit (-)	-10,837.21	-5,956.25	

The State Govt. sanctioned and released the grant-in-aid (Recurring) for Rs. 4500.00 Lac during the year 2018-19. There has been an increase of Rs. 50.69 lac in actual receipts of Directorate of Distance Education. An increase of Rs. 109.14 lac in actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to pending semesters of the already admitted student's Registration/ Continuation and Exam fee of the migrated colleges. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2018-19 under the head 'Salary' is less than the projected in the Revised Estimates 2018-19. The actual expenditure of dearness allowance, revision of pay scale of non-teaching and teaching staff, Payment of arrears of salary/leave encashment, statutory contributions, and T.A. is less than the projected in the Revised Estimates. The less expenditure of Rs. 507.52 and Rs.1296.89 in the heads "Directorate of Distance Education" and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 4721.13 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been overall deficits of Rs. 5956.25 lac under the recurring side during 2018-19.

VIII

NON-RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2018-19	Actual 2018-19	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	2,500.00	2,500.00	.00
2	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	233.24	.00	-233.24
3	Internal Receipts	1,623.50	1,839.73	216.23
Total		4,356.74	4,339.73	
EXPENDITURE				
1 Construction Works				
(i) At University Campus:				
(a)	Continued and New works	1,370.73	1,087.86	-282.87
2	Landscaping and Horticulture	110.00	97.47	-12.53
3	Municipal Tax	40.00	.00	-40.00
4	Non-Recurring Expenditure	1,987.74	1,340.94	-646.80
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	616.61	585.02	-31.59
Total		4,125.08	3,111.29	-1,013.79
Surplus (+) or Deficit (-)		231.66	1,228.43	

The State Govt. sanctioned and released grant-in-aid (non-recurring) for Rs.2500.00 Lac during the year 2018-19. There is net increase of Rs. 216.23 under head internal receipts of the University on account of development fee from the UTD and affiliated colleges.

Actual expenditure under the head, "Continued works" was less by Rs. 282.87 lac as compared to Revised Estimates 2018-19 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 12.53 lac than the Revised Estimates 2018-19. Actual expenditure for various Deptt. assigned under non-recurring expenditure in less by Rs. 646.80 lac due to adopting economy measures and allowing only essential expenditure in the year 2018-19. Expenditure on Municipal Taxes of Rs. 40.00 lac was not incurred and Rs. 31.59 lac is less in the RUSA in comparison to revised estimate 2018-19. In this way, the total expenditure has been decreased by Rs. 1013.79 and overall there has been surplus of Rs. 1228.43 lac under the Non- Recurring side.

IX

II. HIGHLIGHTS FOR THE YEAR 2019-20

Revised Budget Estimates for the year 2019-20 as compared with the Budget Estimates 2019-20

		(Rs. in lac)		
Sr. No.	Component/ Head	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Excess/ less (+) (-)
RECURRING				
INCOME				
1	Grant-in-aid from the State Govt.	5,200.00	5,200.00	.00
3	Internal Receipts:-			
(i)	Directorate of Distance Education	4,000.00	3,700.00	-300.00
(ii)	Other Internal Receipts	11,560.11	13,213.70	1,653.59
Total		20,760.11	22,113.70	
EXPENDITURE				
1	Salary including PF	18,218.02	12,216.58	-6,001.44
2	Lump-sum provision on account of DA/ Arrears of Revision of Pay scales/ACP/DPS contribution			
(i)	Non-Teaching Staff	500.00	400.00	-100.00
(ii)	Teaching Staff	800.00	880.00	80.00
Total of (1 and 2)		19,518.02	13,616.58	-5,901.44
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & Pension Contribution and Corpus Fund)	5,280.00	5,040.00	-240.00
4	T.A. (including payment to T.A. to examiners etc.)	122.75	116.00	-6.75
5	Conduct of Examinations including Remuneration to Examiners	3,543.50	3,238.10	-305.40
6	Directorate of Distance Education	1,111.30	317.75	-793.55
7	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	10,613.45	8,064.10	-2,549.35
Total		40,189.02	30,392.54	-9,796.48

Surplus (+) or Deficit (-)

The State Govt. sanctioned and released Recurring Grant to the extent of Rs. 5200.00 lac in the Financial Year 2019-20. The income from Directorate of Distance Education is less by Rs. 300.00 lac in the Revised Estimates against originally anticipated income in the Budget Estimates 2019-20 due to less admissions as per the admission schedule instructions issued by UGC. Increase in internal receipts of Rs. 1653.59 lac as compared to Budget Estimates 2019-20 is due to 7th Pay arrears claimable for an amount of Rs. 2500.00 lac and also as a result of increase/ decrease in Interest on Deposits, Services-Rent & Electricity, various head of Income i.e. Tuition fee & fines, Exam fee, Hostel fee, Sale of Publication because of migration of colleges, Misc. Income, Other fee & fines and Debt. & deposits.

The decrease of Rs. 6001.44 lac under the head 'Salary' is mainly on account of vacant posts. There is decrease of Rs. 240.00 lac in Statutory Contributions due to less number of claimants. There is a decrease of Rs. 305.40 in expenditure of Conduct of Examination, Rs. 793.55 lac in Directorate of Distance Education expenditure and Rs. 2549.35 in others due to adoption of economy measures.

NON-RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Budget Estimates 2019-20	Revised Estimates 2019-20	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	2,800.00	5,300.00	2,500.00
2	Development Charges demanded by M.C. Rohtak	4,000.00	.00	-4,000.00
3	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	121.88	430.23	308.34
4	Internal Receipts	1,655.20	2,018.42	363.22
Total		8,577.08	7,748.65	
EXPENDITURE				
1 Construction Works:				
(i)	At University Campus:			
	Continued Works and new works	3,349.71	1,423.13	-1,926.58
2. (i)	Development Charges demanded by Municipal Committee,, Rohtak	4,000.00	-	-4,000.00
(ii)	Municipal Tax	4.00	-	-4.00
3	Landscaping & Horticulture	150.00	135.00	-15.00
4	Internal Expenditure	2,542.86	4,173.45	1,630.59
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	393.39	230.00	-163.39
Total		10,439.96	5,961.58	-4,478.38
Surplus (+) or Deficit (-)		-1,862.88	1,787.07	

The State Govt. had sanctioned grant-in-aid (non-recurring) of Rs. 2800.00 Lac in the Budget Estimates 2019-20 and further revised and increased the same to Rs. 5300.00 Lac in the Revised Budget Estimates 2019-20. The increased grant of Rs. 2500.00 laces is being sanctioned on account of arrear of 7th pay commssion of Teaching and Non-teaching staff. Against the estimated amount of Rs.1655.20 Lac, an income of Rs. 2018.42 Lac in the internal receipts in the Revised Estimates 2019-20 is mainly on account of more income under head Non Recurring Income and University Teaching Departments. Out of the estimated Grant of Rs. 121.88 lac under the Scheme of Rastriya Ucchar Shiksha Abhiyan, a sum of Rs.430.23 lac has been released by the Govt. in the financial year 2019-20 to carry out various deveopment activities in the University Campus.

To complete the construction projects in hand in the University Campus, provision of Rs. 1423.13 Lac has been kept in the Revised Estimates 2019-20 against the estimate of Rs. 3349.71 Lac for continued and new works. The details of works is given at page 41 to 49 and most of the continued works are likely to be completed during this financial year i.e 2019-20. No Development Charges has been paid to the Municipal Coporation, Rohtak as no separate grant has been received for the same.

There is an increase of Rs. 1630.59 lac under the head Non Recurring Internal Expenditure due to payment of 7th Pay Arrears against the Non-Recurring 7th Pay Arrears Grant of Rs. 2500 lac. An Expenditure for an amount of Rs. 230.00 lac has been made out from the received Grant of Rs.430.23 for the year 2019-20 and balance grant of previous year. Thus, surplus of Rs. 1787.07 lac on Non-Recurring side is estimated in the Revised Estimates 2019-20.

XI

III. BUDGET ESTIMATES FOR THE YEAR 2020-21

Budget Estimates 2020-21 as compared with the Revised Estimates 2019-20 are as under :-

RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2019-20	Budget Estimates 2020-21	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	5,200.00	5,000.00	-200.00
3	Internal Receipts			
(i)	Directorate of Distance Education	3,700.00	4,000.00	300.00
(ii)	Other Internal Receipts	13,213.70	12,136.94	-1,076.76
Total		22,113.70	21,136.94	-976.76
EXPENDITURE				
1	Salary including PF	12,216.58	18,891.54	6,674.95
2	Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc.			
(i)	Non-Teaching Staff	400.00	400.00	.00
(ii)	Teaching Staff	880.00	300.00	-580.00
(iii)	P.F.	120.00	100.00	-20.00
Total (1 & 2)		13,616.58	19,691.54	6,074.95
3	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund	5,040.00	5,525.00	485.00
4	T.A. including Payment of T.A. to examiners	116.00	122.75	6.75
5	Conduct of Examinations including Remuneration to examiners	3,238.10	3,575.70	337.60
6	Directorate of Distance Education	317.75	1,036.50	718.75
7	Others (including Contingencies, Library Books, Equipment, Postage, Telephones & Electricity, Computerisation (IT) etc.)	8,064.10	10,420.31	2,356.21
Total		30,392.54	40,371.80	
Surplus (+) or Deficit (-)		-8,278.84	-19,234.86	

XII

The grant-in-aid (Recurring) from the State Govt. for the year 2020-21 is sanctioned for Rs.5000.00 Lac against the total salary expenses of Rs. 19591.54 Lac at Sr. No. 1 and 2. Income in other internal receipts is expected to decrease by Rs. 1076.76 in the Budget Estimates 2020-21 as a result of increase/decrease in various heads of Income i.e. Tuition Fee & Fine, Exam Fee, Licence Fee, Income from Royalty, Misc Income, Debt Deposit, etc.

There is an increase of Rs. 6674.95 Lac under the head 'Salary' during the year 2020-21 as compared to the Revised Estimates 2019-20. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University along with 7th Pay Commission, Annual increments and more contribution to P.F. A token sum of Rs.400.00 lac, Rs. 300.00 lac and Rs. 100.00 lac has been earmarked in the Budget Estimates 2020-21 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/ Arrears of pay scales of 7th Pay Commission/grant of ACP/DPS/PF contribution etc.

Nominal increase of Rs.6.75 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2020-21. Revised rates of T.A./ D.A has been adopted by the University w.e.f. 09.12.2016 on the pattern of State Govt. An increase of Rs. 337.60 lac in the Budget Estimates 2020-21 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, supervisory staff/observers etc., and Printing of question papers & other examinations expenses. The expenditure of Directorate of Distance Education has been estimated more by Rs. 718.75 lac as compared to Revised Estimates 2019-20, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads of day to day expenditure.

The net increase of Rs. 485.00 Lac under the head Statutory Contribution is mainly on account of LTC and Gratuity. The increase of Rs. 2294.21 lac under the head "Others" as compared to Budget Estimates 2020-21 is due to increasing costs and making of new provisions for Foreign Student Cell, UCCE, Environment Sustainability Management Cell, Professional Consultancy Cell, Research & Development Cell, IPR Cell, Human Ethics Committee, Institute Innovative Council . The overall deficit of Rs. 20280.86 lac would be met by adopting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and from opening balance.

XIII

NON RECURRING

(Rs. in lac)

Sr. No.	Component/ Head	Revised Estimates 2019-20	Budget Estimates 2020-21	Excess/ less (+) (-)
INCOME				
1	Grant-in-aid from the State Govt.	5,300.00	5,300.00	.00
2	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	4,000.00
3	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	430.23	1,000.00	569.78
4	Internal Receipts	2,018.42	2,037.70	19.28
Total		7,748.65	12,337.70	4,589.06
EXPENDITURE				
1 Construction Works :				
(i) At University Campus				
	(a) Continued Works and new works	1,423.13	3,550.62	2,127.49
	(b) Upgrading of Civil & publication work	.00	200.00	200.00
2	(i) Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	4,000.00
	(ii) Municipal Tax	.00	.00	.00
3	Landscaping & Horticulture	135.00	200.00	65.00
4	Non Recurring Expenditure	4,173.45	3,246.56	-926.89
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	230.00	1,194.98	964.98
Total		5,961.58	12,392.16	6,430.58
Surplus (+) or Deficit (-)		1,787.07	-54.46	-1,841.52

The Grant-in-aid (Non-Recurring) from the State Govt. for the year 2020-21 has been earmarked to the tune of Rs. 5300.00 Lac to meet out the expenditure on the ongoing and new construction works and to pay 7th Pay Arrears. Rs. 4000.00 lac also kept for payment of development charges demanded by M.C, Rohtak. Increase in internal receipts of Rs. 19.28 lac as compared to Revised Estimates 2019-20 has been estimated in Budget Estimates 2020-21 from various Colleges/University Teaching Departments. Out of the total approved Grant of Rs. 5000.00 lac under RUSA scheme, an amount of Rs. 1000.00 lac is expected to be received during the year 2020-21.

A provision on expenditure side of Rs.3550.62 Lac for continued works, new works as detailed at page 41-49 have been proposed for the year 2020-21. Provision of Rs. 4000.00 lac is being made for payment of development charges demanded by M.C., Rohtak . There is an increase of Rs.65.00 lac in the Budget Estimates 2020-21 under the head Landscaping & Horticulture as compared to Revised Estimates 2019-20 to provide horticultural facilities in the Campus. There is a decrease of Rs. 926.89 in non-recurring expenditure in Revised Budget Estimates 2020-21 as the provision for 7th Pay arrears were made in the Revised Budget Estimates 2019-20. Expenditure equal to the grant-in-aid likely to be received from RUSA and balance carry forward from the previous year has been proposed as detailed at page 40.

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May 2013, on the basis of availability of funds from Govt. of India, has approved tentative XII Plan allocation to the University under plan Rs.15.30 crore and Rs.1.20 crore for the Coaching Scheme & Rs.75.00 lacs for Sports Infrastructure & Equipment (Sports Hostel) have been separately sanctioned by the UGC during the XII Plan Period (2012-17) as per details below:

(Rs. In Crore)

1.	General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2.	Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	1.20
3.	Sports Infrastructure & Equipment (Sports Hostel)	0.75
		17.25

The Commission has already released Rs.2,68,13,000/- for 2012-13, Rs3,43,87,000/- for 2013-14 & Rs.3,06,00,000/- for 2016-17 out of the allocation under General Development Assistance Scheme and Rs.30,00,000/- as adhoc grant for 2012-13 onwards out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) as well as Rs.75.00 lacs for Sports Hostel. Further, UGC has sanctioned Rs.80.00 lakh during 2019-20 under Component-I (Research Capacity Building and Human Resource Development) of Scheme for Trans-disciplinary Research for India's Developing Economy (STRIDE).

The tenure of UGC XII plan (2012-17) has been completed but the UGC has allowed to utilize unspent amount upto 31.03.2020 under the scheme. Further, the sanction/allocation of grants for next plan (XIII plan) to the University are yet to be decided by the University Grants Commission.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. In addition, the Ministry of Human Resource Development has sanctioned Faculty Development Programme (FDC) to the University wherein Rs.5.16 crore have been sanctioned out of which Rs.2.20 crores have been released during 2018-19 under the scheme Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNMTT). However, it will have no impact on our estimates because the expenditure under UGC/CSIR//ICSSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

(Mukesh Bhatt)
FINANCE OFFICER

MAHARSHI DAYANAD UNIVERSITY
MDU-CENTRE FOR PROFESSIONAL AND ALLIED STUDIES
SECTOR-40, GURUGRAM
(UNDER SFS)

INTRODUCTION

Formerly, known as National Law College, (UILMS) the MDU-Centre For Professional and Allied Studies, Gurugram, was established in October 2000 for imparting B.A. L.L.B.(Hons) 5 year Integrated Course on semesters basis. The MDU-CPAS was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manifold. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme court of India, New Delhi. The MDU-Centre for Professional and Allied Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The MDU-CPAS offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the MDU-CPAS on the basis of “Self-Financing Schemes” a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs of management education and to produce professionally competent and trained managers and entrepreneurs at affordable cost, MDU-CPAS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. In view of growing needs the MBA 5 Year Course has been introduced in 2018-19. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced L.L.B (Hons) three year course, L.L.M two years course from the session 2014-15 and LL.M two year course(Evening) and MBA 5 Yr. course from the session 2018-19. The institute has also started two Diploma courses in Cyber law and Labour law in the session 2019-2020. Therefore, the MDU-Centre for professional and Allied Studies offer an interdisciplinary curriculum in the context of changing social, economic political concerns.

The financial Position of the University Institute of Law and Management Studies is explained as under:

(Rs. In Lacs)

Sr. No.	Components/ Head	Actual 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Actual upto 31.12.2019	Estimates for 01.01.2020 to 31.03.2020	Budget Estimates 2020-2021
	Opening Balance	2791.87	2894.48	3077.37			3440.15
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	928.50	1079.82	1013.28	995.91	17.36	1128.58
2	Expenditure	643.00	1033.37	650.50	459.20	191.29	1079.87
	Surplus (+) or Deficit (-)	+285.50	+ 46.45	+362.78			+48.71
	Overall (+) or (-)	+3077.37	2940.93	+3440.15			+3488.86

The actual realized income for the year 2018-19 is Rs. 928.50 lacs. The proposed Budget Estimates of income for the year 2019-20 was Rs.1079.82 lacs. The revised estimate Income for the year 2019-20 was Rs.1013.28 lacs. The proposed Budget Estimates Income amounting to Rs. 1079.82 lacs for the year 2020-21 is based on the class wise sanctioned intake of seats in B.A.L.L.B Five year course, LL.B Three Year Course, L.L.M two years course (Morning + Evening), MBA 2 Year and MBA 5 Year courses and Miscellaneous receipts.

The expenditure during the year 2018-19 under the sub-Heads Salary was Rs. 500.00 lacs. Budget Estimate of salary for the year 2019-20 was for Rs. 725.50 lacs as per sanctioned strength of posts but the proposed revised estimate for the year 2019-20 has been calculated on the basis of actual expenditure, which comes to Rs. 500.00 lacs for the year 2019-20. The Budget Estimates for the years 2020-21 under the “Salary Heads” comes to Rs. 750.00 lacs, which has been calculated as per sanctioned strength and expected revision of pay scale.

The actual expenditure of “Other Expenses” for the years 2018-19 was Rs. 143.00 lacs. The proposed Budget Estimates for the year 2019-20 was Rs.307.87 lacs but in the revised estimates for the year 2019-20, the provision of Rs. 150.50 lacs has been made on the basis of actual expenditure during the year 2019-20.

In comparison to 2019-20 excess amount i.e. Rs 46.50 lacs have been proposed in the year 2020-21 due to increase of D.A. and increments in pay scale. As per requirement of Bar Council of India the works of the parking, road development, Canteen, 11 KVA substation has been completed.

The construction of Director Residence-cum camp office and 10 quarters of teachers was proposed in the year 2013-14. The construction of staff quarter is started in this Year 2020-21. Stair case in library will also be taken in the financial year 2020-21.

BUDGET AT A GLANCE

(Rs. in lac)

	RECEIPTS	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
A.	State Govt. Grant						
(a)	Non- Recurring	2500.00	2800.00	5300.00	5300.00	ii	
(b)	Development Charges demanded by M.C.	0.00	4000.00	0.00	4000.00		
	RUSA	0.00	121.88	430.23	1000.00		
(c)	Recurring	4500.00	5200.00	5200.00	5000.00	iv	
B.	Internal Receipt						
(a)	Non- Recurring	1839.73	1655.20	2018.42	2037.70	ii	
(b)	Recurring	12047.68	11560.11	13213.70	12136.94	v	
C.	Directorate of Distance Education						
(i)	Non - Recurring						
(ii)	Recurring	4050.69	4000.00	3700.00	4000.00	viii	
D.	Self Financing						
(i)	Non - Recurring						
(ii)	Recurring	1480.30	1780.00	1763.80	1960.00	x	
E.	Funding Agencies						
(a)	Non - Recurring	766.58	1882.00	1907.00	1927.00	xi	
(b)	Recurring						
S.	Total	27184.99	32999.19	33533.15	37361.64		
	EXPENDITURE						
F.	State Govt. Grant						
(i)	Non - Recurring	3111.29	10439.96	5961.58	12392.16	iii	
G.	Recurring (excluding) DDE.SFS & Specific Project Grants)	25672.18	38052.06	29451.41	38386.89	vi	
H.	Directorate of Distance Education						
(i)	Non- Recurring						
(ii)	Recurring	882.45	2136.96	941.12	1984.91	viii	
I.	Self Financing Schemes						
(i)	Non- Recurring						
(ii)	Recurring	1485.86	1780.00	1763.80	1960.00	x	
J.	Funding Agencies	401.76	1882.00	1877.00	1952.00	xi	
T.	Total	31553.54	54290.98	39994.92	56675.96		
	Surplus/Deficit (S-T)	-4368.55	-21291.79	-6461.77	-19314.32		
	Opening Balance	17626.32	7181.82	13257.77	6796.00		
	Overall (+) or (-)	13257.77	-14109.97	6796.00	-12518.32		

Abstract of Receipt							
A. State Govt. Grant-NON-RECURRING (Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance	11873.35	12105.01	13101.78	14888.85		
	Appropriation from Non-Plan						
A.	Grant-in Aid	2500.00	2800.00	5300.00	5300.00	32	
	Development Charges demanded by Municipal Committee, Rohtak	0.00	4000.00	0.00	4000.00		
	RUSA	0.00	121.88	430.23	1000.00		
	Construction Projects						
	Capital Expenditure for						
	Purchase of Equipment						
	Purchase of Books						
	Purchase of machinery						
	Purchase of Furniture						
	Research Work						
	Other capital expenditure, if any						
	Total	2500.00	6921.88	5730.23	10300.00		
B.	Internal Receipt	1839.73	1655.20	2018.42	2037.70	31	
	Total	4339.73	8577.08	7748.65	12337.70		

Abstract of Expenditure							
F. State Govt. Grant-NON-RECURRING							
(Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
1	Capital Expenditure for						
2	Construction Projects	1185.33	3499.71	1558.13	3750.62	41-49	
	Upgrading of Civil & public works	0.00	0.00	0.00	200.00		
	RUSA	585.02	393.39	230.00	1194.98	40	
	Development Charges demanded by Municipal Committee, Rohtak	0.00	4000.00	0.00	4000.00	33	
	Municipal Taxes	0.00	4.00	0.00	0.00		
	Purchase of Equipment						
	Purchase of Books						
	Purchase of machinery						
	Purchase of Furniture	1340.94	2542.86	4173.45	3246.56	33-40	
	Research Work						
	Other plan expenditure, if any						
	Total	3111.29	10439.96	5961.58	12392.16		
B.	Surplus/Deficit (+) (-)	1228.43	-1862.88	1787.07	-54.46		
	Closing Balance	13101.78	10242.13	14888.85	14834.39		

Abstract of Receipt							
A. State Govt. Grant-RECURRING							
(Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance						
	Grant-in-aid						
1	Salary/Establishment Expenditure						
	Teaching and Non-Teaching	4500.00	5200.00	5200.00	5000.00	3	
2	Other/Administrative Expenditure						
3	Maintenance						
4	Other, if any						
	Total	4500.00	5200.00	5200.00	5000.00		

Abstract of Receipt							
B. Internal Receipt- RECURRING							
(Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance	650.27	-10186.94	-5305.98	-13584.82		
	Appropriation from DDE	3168.24	1863.04	2758.88	2015.09		
	Appropriation from SFS						
1	Fees & Fines						
	Tution fee teaching Deptt.	235.74	334.51	321.40	334.70	1	
	Examination Fees	6602.34	6305.00	5865.00	6165.00	1	
	Other Fees like Registration Migration Admission etc.	1359.17	1359.70	1220.15	1240.40	1	
2	Services i.e. rent, Electricity etc.	289.78	320.00	265.00	275.00	2	
3	Interest on Fixed Deposits etc.	1075.03	600.00	700.00	700.00	2	
4	Hostel Receipt	248.37	250.00	268.00	268.00	1	
5	Sale of Publication	371.52	57.00	57.00	57.00	2	
6	Income from land & farming & Horticulture	0.00	0.00	0.00			
7	University Press	179.76	204.00	182.50	204.00	2	
8	Misc. Income	601.21	1006.00	720.90	781.00	2	
9	Deposits & Remittances	1084.77	1123.90	3613.75	2111.84	3	
	Total	12047.68	11560.11	13213.70	12136.94		
	Grand Total (A+B)	16547.68	16760.11	18413.70	17136.94		

Abstract of Expenditure-RECURRING							
G.(excluding DDE, SFS and Specific Project Grants (Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
	Establishment Expenditure						
1	Salary						
	Teaching	13060.21	19518.02	13616.58	19691.54		
	Non-Teaching						
2	Conduct of Examination	2651.85	3543.50	3238.10	3575.70		
3	Audit fee	30.08	100.00	80.00	100.00		
4	Scholarships & Stipends	137.54	162.00	182.00	204.00		
5	Land & Farming Horticulture	20.00	20.00	20.00	25.00		
6	Hostels	1.24	5.10	3.88	6.14		
7	Loans & Advances	268.91	543.00	457.00	553.00		
8	Statutory Contributionss	4894.43	5280.00	5040.00	5525.00		
9	Others if any	4607.92	8880.44	6813.85	8706.51		
	Total	25672.18	38052.06	29451.41	38386.89	4-30	
	Surplus/Deficit (+) (-)	-9124.49	-21291.95	-11037.71	-21249.95		
	Closing Balance	-5305.98	-29615.85	-13584.82	-32819.68		
	Appropriation to Plan page iii						
	Net Closing Balance	-5305.98	-29615.85	-13584.82	-32819.68		

C. Directorate of Distance Education						
Abstract of Receipt & Expenditure-NON-RECURRING						
(Rs. In lac)						
	Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
	2	3	4	7	8	9
CAPITAL	-		-		-	
Opening Balance as on 1.04.2014 (i.e. 40% amount appropriated as on 31.3.2014	-		-		-	
Amount received during the year (if any)	-		-		-	
Total	-		-		-	
Less	-		-		-	
Expenditure incurred during the year	-		-		-	
Closing balance to be carried forward in the next financial year	-		-		-	

C. Directorate of Distance Education- RECURRING							
Abstract of Receipt & Expenditure (Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
Receipt							
1	Application Registration Fees	4050.69	4000.00	3700.00	4000.00	3	
2	Tuition fee						
3	Examination fee						
4	Other fees						
5	Postal fees						
6	Services i.e. rent, Electricity etc.						
7	Interest on fixed deposits						
8	Misc. Income						
	Total	4050.69	4000.00	3700.00	4000.00		
H. Less Expenditure							
Establishment Expenditure							
1	Salary Teaching	596.97	1025.66	623.37	948.41	26	
	Non-Teaching						
2	Conduct of Examinations	285.48	1111.30	317.75	1036.50	26-27	
3	Audit fees						
4	Administrative Expenditure						
5	Scholarships & Stipends						
6	Land & Farming Horticulture						
7	Hostels						
8	Loans & Advances						
9	Statutory Contributions						
10	Others if any						
	Total	882.45	2136.96	941.12	1984.91		
	Surplus/Deficit (+) (-)	3168.24	1863.04	2758.88	2015.09		
	Closing Balance carried over to B-Internal receipt Non-Plan	3168.24	1863.04	2758.88	2015.09		

D. Self Financing Schemes							
Abstract of Receipt -NON-RECURRING (Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance as on 1.04.2014 (i.i. 60% amount appropriated as on 31.3.2014)	-		-		-	
	Amount received during the year (if any)	-		-		-	
	Total	-		-		-	
	Less	-		-		-	
	Expenditure incurred during the year	-		-		-	
	Total	-		-		-	
	Surplus/Deficit	-		-		-	
	Closing balance to be carried forward in the next financial year	-		-		-	

D. Self Financing Schemes							
Abstract of Receipt & Expenditure							
(Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance						
	RECEIPTS						
1	Fees from Admission						
2	Income from Admission	1480.30	1780.00	1763.80	1960.00	50	
3	Entrance Test						
	Interest on fixed deposits						
4	Fee from industry						
	sponsored/NRI Seats						
5	Others, if any						
	Total	1480.30	1780.00	1763.80	1960.00		
I.	Less Expenditure						
1	Recurring	1474.58	1590.50	1583.50	1751.50	51-52	
2	Non- Recurring	11.28	189.50	180.30	208.50	53-54	
	Total	1485.86	1780.00	1763.80	1960.00		
	Surplus/Deficit (+) (-)	-5.56	0.00	0.00	0.00		
	Closing Balance to be carried forward in the next financial year	-5.56	0.00	0.00	0.00		

E. Project based Grant from funding Agencies							
Abstract of Receipt & Expenditure (Rs. In lac)							
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
	Opening Balance						
	RECEIPTS						
1	UGC	58.04	1205.00	1200.00	1200.00	55	
2	DST						
i)	Plan						
ii)	Non-Plan						
3	CSIR/ICSSR	520.30	650.00	680.00	700.00	55	
4	TEQIP						
i)	Plan						
ii)	Non-Plan						
5	Other funding Agencies	188.25	27.00	27.00	27.00	55	
	Total	766.58	1882.00	1907.00	1927.00		
J.	Less Expenditure						
1	UGC	161.00	1205.00	1200.00	1200.00	56	
2	DST						
3	CSIR/ICSSR	237.14	650.00	650.00	725.00	56	
4	TEQIP						
5	Other funding Agencies	3.62	27.00	27.00	27.00	56	
	Total	401.76	1882.00	1877.00	1952.00		
	Surplus/Deficit (+) (-)	364.82	0.00	30.00	-25.00		
	Closing Balance to be carried forward in the next financial year	364.82	0.00	30.00	-25.00		

Deposits & Remittances Abstract of Receipt & Expenditure							
						(Rs. In lac)	
		Actuals 2018-19	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21	Page No.	Remarks
		2	3	4	7	8	9
	RECEIPTS						
	Opening Balance						
1	Recoveries of short term advances	100.45	106.00	91.75	96.00	3	
2	Securities/earnest Money	63.50	80.00	60.00	65.00	3	
3	Building and development fees						
4	Miscellaneous	920.81	937.90	962.00	994.80	3	
	Total	1084.77	1123.90	1113.75	1155.80		
J.	Expenditure						
1	Short term advances	101.87	132.00	97.00	132.00	7	
2	Refund of securities	64.95	100.00	75.00	100.00	7	
3	Miscellaneous expenses	787.67	1312.30	1214.15	1267.30	7	
	Total	954.49	1544.30	1386.15	1499.30		

Annexure-I**STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2019-20**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Construction of Synthetic Athletic Track (through HSCCL—Central Govt. Undertaking)	15 months	678.54 550.00 (Govt. share)	583.35	80.00	80.00	-	-
2.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	15 months	324.00	257.00	35.00	-	35.00	-
3.	Construction of boundary wall towards railway line	06 months	200.00	109.60	10.32	10.32	-	-
4.	Development of premises around water treatment plant at Water Works (i.e. filling of tibba sand etc.)	04 months	25.00	-	-	-	-	-
5.	Construction of Central Instrumentation Lab.	15 months	325.00*	275.00*	-	--	-	-
6.	Providing / laying of interlocking paver and half kerbs for drainage system in front of house no. 13 to 40 of Type-III, house no.1 to 24 of Type-III Duplex and House no. 1,2,16,17 & 18 of Type-IIA	03 months	13.49	10.00	3.00	-	3.00	-
7.	Construction of boundary wall for Deen Dayal Upadhyay Yuva Udyan	12 months	246.00	60.00	-	-	-	-
8.	Providing and fixing of wall & floor tiles in bathrooms, marble/granite stone on working slab, stainless steel sink in kitchen in various Type-IA, Type-II & Type-III houses	06 months	32.22	25.00	5.00	-	5.00	-
9.	Construction of car shed in between Mathematics & Sociology Department and near UIET building	04 months	16.26	14.00	2.00	-	2.00	-
10.	Construction of parking space for Bio-Technology Block in MDU, Rohtak	02 months	7.04	6.00	1.00	-	1.00	-
11.	Providing chairs in Seminar Hall in 2 nd floor in new extension block of Mathematics Department	02 months	9.09	-	-	-	-	-
12.	Construction of extra toilet in 9J/Type-IV houses in MDU, Rohtak (including PH works)	03 months	9.02 10.00	-	-	-	-	-
13.	Construction of drain and P/L of interlocking tiles along the road in front of Type-IA house	03 months	17.00	15.00	-	-	-	-
14.	Redevelopment of landscaping area around Parking in	02 months	6.05 3.00	-	3.00	-	3.00	-

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
	Pariksha Sadan (civil work)							
15.	Construction of fiber sheet sheds (7 nos.) in various parks	03 months	16.45	12.00	4.00	-	4.00	-
16.	Supply of furniture for establishment of library reading room, ITC lab in DDE buildings	02 months	9.32	-	5.00	-	5.00	-
17.	Fixing of furniture for newly constructed Physical Education Building	03 months	27.32	-	10.00	10.00	-	-
18.	Providing and fixing of wire gauge shutter in Type-IA 36 nos. flats (front and back side balcony)	01 month	3.00	-	3.00	-	3.00	-
19.	Construction of boundary wall with BRC jali in the premises of NCC Camp Group Head Quarters	01 month	1.81	-	1.80	1.00	0.80	-
20.	Providing and fixing tiles and kota stone flooring in Sabarmati Girls Hostel	02 months	3.02	-	1.00	1.00	-	-
21.	Renovation of old building in Faculty House	04 months	28.01	15.00	13.01	10.00	3.01	-
22.	Construction of toilet block and ram upto ground floor for physically challenged person (Statics, History, Gymnasium, UIET and Swaraj Sadan)	06 months	20.60	15.00	-	-	-	-
23.	Construction of fiber sheet in Community Centre	03 months	11.46	10.00	1.00	1.00	-	-
24.	Construction of footpath, Boundary Walls, parking etc. at various places in University Campus	03 months	50.00	-	5.00	5.00	-	-
25.	Strengthening/carpeting of various roads on East & West side of Ch. Hardwari Lal Road including Ch. Hardwari Lal road and residential area but excluding the road behind Tagore Auditorium	02 months	184.77	14.00	150.00	130.00	20.00	-
26.	Construction / conversion of toilet block for Physically Handicapped persons in various Intuition Buildings	06 months	50.00	-	-	-	-	-
	Total =				333.13	248.32	84.81	

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency.

Annexure-II

STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2020-21

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Budget Estimates 2020-21	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	9.
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	09 months	810.18	452.14	100.00	-	100.00	200.00	
2.*	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	12 months	147.50 (DSW share)	87.15	10.00*	10.00*	-	80.00*	
3.**	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	24 months	550.00	445.80	-	-	-	15.00	
4.**	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	20 months	300.00	258.73	-	-	-	15.00	
5.**	Construction of new Boys Hostel similar to Mount Abu Hostel	24 months	1564.00	1311.84	-	-	-	15.00	
6.**	Construction of Building for Physical Education and Sports Science	15 months	409.00	1365.18	-	-	-	15.00	
7.	Renovation of Swimming Pool	15 months	636.87	-	140.00	-	140.00	350.00	
8.	Construction of Cricket Pavilion in Sports Complex	18 months	640.15	-	140.00	85.00	55.00	200.00	
9.	Development of park in between type-I & II	04 months	20.00	-	8.00	8.00	-	5.00	
10.	Construction of extension of Vivekananda Library Building	18 months	500.00	50.00	100.00	70.00	30.00	100.00	
11.	Construction of 6 nos. Faculty Flats (equivalent to Type-III)	10 months	140.66	25.00	85.00	70.00	15.00	20.00	
12.	Construction of various unspecified civil works	12 months	-	-	50.00	35.00	15.00	50.00	
13.	Construction of 03 nos. Lecture Theatres in IMSAR & Law Department (each)	12 months	200.00	-	10.00	-	10.00	60.00	
14.	Construction of Open Air-Theatre	15 months	250.00	-	-	-	-	50.00	
15*.	Construction of Multipurpose Theater in Student Activity Centre	06 months	75.00*	-	-	-	-	75.00*	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Budget Estimates 2020-21	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	9.
16.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building	02 months	9.05	-	-	-	-	7.00	
17.* *	Construction of 02 nos. toilet block in Sports Complex	03 months	7.86	-	-	-	-	3.00	
18.	Renovation of Squash Court in Sports Complex	03 months	6.23	-	3.00	-	3.00	3.23	
19.	Supply of furniture for various Boys Hostel	03 months	31.44	-	20.00	15.00	5.00	11.44	
20.	Re-filling of fire extinguishers in various buildings	02 months	15.50	-	3.50	3.50	-	3.50	
21.	Construction of new 36 nos. Type-IA houses/ flats	18 months	500.00	-	225.00	215.00	10.00	100.00	
22.	Construction of Faculty Development Centre (FDC) Building (including PH & E.I.)	12 months	425.00 (300.00*+ 125.00)	-	300.00*	-	-	125.00	
23.	Renovation of existing wooden flooring in Dr. MangalSen Gymnasium Hall	03 months	100.00	-	50.00	-	50.00	50.00	
24.	Construction of Health Track around Cricket Ground in Sports Complex	03 months	18.00	-	10.00	7.00	3.00	8.00	
25.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	04 months	100.00	-	10.50	-	10.50	80.00	
26.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	12 months		100.00	-	-	-	50.00	
27.	Purchase of E. I. Material for Reserve Stock.	12 months	-	30.00	40.00	30.00	10.00	50.00	
28.* *	Rewiring of IMSAR & Law Department		20.00	3.63	-	-	-	6.00	
29.	High Mast (5 nos.)	03 months	30.00	-	20.00	10.00	10.00	10.00	
30.* *	Supply & erection of split air-conditioners of the capacity of 2 ton each for Central Instrumentation Laboratory (CIL)	02 months	15.45	-	15.00	15.00	-	0.45	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Budget Estimates 2020-21	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	9.
31.	Supply and erection of flood light fittings and LED street light fittings on existing high must poles and street light poles of various buildings in MDU Campus	06 months	84.37	-	60.00	50.00	10.00	3.00	
32.	Misc. & Unspecified		-	-	-	-	-	50.00	
1*.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studie (MDU –CPAS) , Gurugram including PH & E.I.	12 months	375.00 (UILMS share)	-	-	-	-	200.00*	
2*.	Construction of 2 nd floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	12 months	200.00	-	-	-	-	100.00*	
					1090.00	613.50	476.50	1655.62	

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**works completed and only final liabilities are to be cleared.

STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2020-21

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of 2 nd underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	50.00
2.	Infrastructure development for solid waste management system	03 months	90.00	University/ State Govt.	-	-	50.00
3.	Renovation of existing Water Works (i.e. machine room and filtration plant)	12 months	150.00	University/ State Govt.	-	-	25.00
4.	Renovation of Hall and other Misc. work in Campus School	12 months	100.00	University/ State Govt.	-	-	75.00
5.	Construction of 05 nos. Type-IIA Houses	12 months	100.00	University/ State Govt.	-	-	60.00
6.	Construction of Main Gate towards Jhajjar By-Pass	12 months	100.00	University/ State Govt.	-	-	50.00
7.	Replacement of false ceiling in Gymnasium Hall	06 months	150.00	University/ State Govt.	-	-	125.00
8.	Construction of 1 st floor over NTEA Office	04 months	10.00	University/ State Govt.	-	-	10.00
9.	Construction of lifts (civil work) in various buildings	12 months	50.00	University/ State Govt.	-	-	50.00
10.	Construction of store and shed for Cricket Ground	03months	10.00	University/ State Govt.	-	-	10.00
11.	Construction of 3 nos. Faculty Flats equivalent to Type-III	12 months	80.00	University/ State Govt.	-	-	50.00
12.	Construction of 1 st and 2 nd floor of Sports Hostel	12 months	150.00	University/ State Govt.	-	-	50.00
13.	Construction of dining hall and recreation hall for Transit Hall	12 months	100.00	University/ State Govt.	-	-	25.00
14.	Construction of Deen Dayal Upadhyay Yuva Udyan	12 months	100.00	University/ State Govt.	-	-	50.00
15.	Construction of Reading Hall in Girls Hostel Complex	12 months	150.00	University/ State Govt.	-	-	50.00
16.	Replacement of brunt / damage street light cables in MDU Campus	12 months	20.00	University/ State Govt.	-	-	20.00
17.	Purchase of LED street lights/flood lights 400 nos.	12 months	70.00	University/ State Govt.	-	-	-
18.	Raising of walls of trench at various sites.	10 months	20.00	University/ State Govt.	-	-	20.00
19.	Laying of LT underground cables at various sites in campus	18 months	100.00	University/ State Govt.	-	-	50.00
20.	SITC of 400 KVA DG set in Vivekananda Library	12 months	50.00	University/ State Govt.	-	-	50.00
21.	Provision of LED light fittings in various University Buildings	12 months	50.00	University/ State Govt.	-	-	-
22.	SITC of A.C. plants for Extension of Library Building	12 months	60.00	University/ State Govt.	-	-	60.00

Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
23.	Setting up of computer lab for 100 nos. computers in UIET Administrative Block	04 months	13.34	University/ State Govt.	-	-	-
24.	Providing and fixing street light poles from Pariksha Sadan to Warden Houses	04 months	8.65	University/ State Govt.	-	-	-
25.	Supply and erection of street light poles in Type-IV houses and Children Park	04 months	8.80	University/ State Govt.	-	-	-
26.	Providing and fixing of footpath lights and sound system	06 months	80.00	University/ State Govt.	-	-	80.00
27.	Providing and fixing of fountain system	06 months	75.00	University/ State Govt.	-	-	75.00
28.	Providing and fixing of air-conditions in various buildings	03 months	65.00	University/ State Govt.	-	-	65.00
	Total =						1150.00

*amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

Annexure-IV**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (RS. TWO CRORES AND ABOVE) DURING THE FINANCIAL YEAR 2020-21**

(Rs. in lac)

Sr. no.	Title	Tenure	Approved estimate cost	Funding agency	Gant received	Phase of project	Estimated expenditure during the year 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
1.*	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	18 months	300.00	University/ State Govt.	-	-	30.00*
2.*	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	18 months	500.00	University/ State Govt.	-	-	30.00*
3.	Construction of Hockey Astroturf Ground	18 months	300.00	University/ State Govt.	-	-	25.00
4.*	Conversion of existing Swimming Pool into all weather swimming pool (ONGC Grant)	24 months	500.00	University/ State Govt.	-	-	100.00*
5.	Providing and fixing lifts/ramps for various institutional buildings	24 months	200.00	University/ State Govt.	-	-	20.00
6.	Construction of new building for Genetics and Forensic Sciences Department	24 months	500.00	University/ State Govt.	-	-	90.00
7.	Construction of new building for Microbiology Department	24 months	500.00	University/ State Govt.	-	-	90.00
8.	Construction of Velodrome	24 months	600.00	University/ State Govt.	-	-	90.00
9.	Construction of Shooting Range	18 months	300.00	University/ State Govt.	-	-	90.00
10.	Construction of J.C. Bosu Convention Centre	18 months	300.00	University/ State Govt.	-	-	90.00
11.	Construction of new roads in the Campus		200.00	University/ State Govt.	-	-	50.00
12.	Construction of International Guest House	18 months	300.00	University/ State Govt.	-	-	50.00
13.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship	18 months	300.00	University/ State Govt.	-	-	50.00
14.	SITC of 11 KV Substation near type-4/9J houses	18 months	250.00	University/ State Govt.	-	-	50.00
15.	SITC of 11 KV Substation in Sports Complex	18 months	250.00	University/ State Govt.	-	-	50.00
16.	Arrangement of flood light fittings in Cricket Ground to play in night	08 months	200.00	University/ State Govt.	-	-	-
17.	Shifting of energy meter outside the Type-I,IA, II, IIA, III and III Duplex houses including underground the LT line	08 months	200.00	University/ State Govt.	-	-	-
	Total=						745.00

*amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

Statement of Grant Received for the Research Work Project upto December 2019

(Rs.)

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During current year
1	ICMR, New Delhi	22,31,604/-	49,84,409/-
2	DBT, New Delhi	5,10,8,287/-	9,59,816/-
3	CSIR, New Delhi	28,59,983/-	23,11,731/-
5	ICSSR, New Delhi	1,35,250/-	7,23,750/-
6	DST, SERB, New Delhi	29,37,991/-	53,62,605/-
7	H.S.C.S.T. , Panchkula	5,50,329/-	7,40,761/-
9	DAE, Mumbai	-	23,274/-
11	DST-FIST	-	75,00,000/-
12	INSA, New Delhi	1,85,732/-	-
13	Science Education Panel	5,96,813/-	-
14	MHRD	2,20,00,000/-	-
15	DRDO	1,00,000/-	-
16	NCW	2,86,760/-	2,86,760/-
18	Ministry of Ayush, New Delhi	2,00,000/-	-

Statement -VI

STATEMENT OF THE FUNDS UPTO THE FINANCIAL YEAR ENDING

on 31.03.2019

SR.NO.	NAME OF THE FUNDS	Amount (Rs. in lakh)
1	Youth Welfare Fund	2560.71
2	Holiday Home Fund	563.93
3	Amalgamated Fund	572.90
4	Sports Fund	78.91
5	Hostel Fund	506.55
6	School Fund	88.66
7	Endowment Trust Fund	122.94
8	Scholarship Fund	187.98
9	Employees Benevolent Fund	46.20
10	Leave Encashment Corpus	3557.24
11	Pension Fund Account	12055.80
12	Defined Pension Fund Account	526.62
13	Gratuity Corpus	3531.36
14	Employees Provident Fund	11972.77
15	Depreciation Fund	6019.60
16	Royalty Fund	42.77
17	Teacher's Welfare Fund	38.18
18	Dr. Radha Krishan Foundation Fund	1492.36
19	NSS	84.03
20	Building Rent (IIM)	2914.24
21	Revolving Fund (SFS)	1219.15
22	Security Account (Executive Engineer)	402.71
23	Revolving Fund (Ch.Ranbir singh Inst. Of Soc.Change	696.73
24	Youth Red Cross	230.21
25	UIET (TEQIR-II)	35.69
26	Imprest	4.71
	TOTAL	49552.95

PART-I

RECURRING INCOME

DETAILED BUDGET ESTIMATES OF INCOME (RECURRING) 2020-2021

(in Rs.)

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
A-INTERNAL RECEIPTS							
1. Tuition Fees & Fines							
(a) University Teaching Deptt.							
	(i) Tuition Fee	501	300140	49,89,632	80,00,000	80,50,000	80,00,000
	(ii) Admission Fee	501	300150	1,20,09,670	1,70,00,000	1,60,00,000	1,70,00,000
	(iii) Laboratory Fee	501	300160	12,32,061	13,00,000	12,70,000	13,00,000
	(iv) Diplapitation Fee	501	300170	136,512	1,50,000	1,40,000	1,50,000
	(v) Training & Placement Fee	501	300180	584,345	6,50,000	6,00,000	6,50,000
	(vi) Special Practical/Field Work Fee	501	300190	845,400	9,10,000	8,50,000	9,10,000
	(vii) Library Fund	501	200361	299,000	3,20,000	3,00,000	3,20,000
	Total			2,00,96,620	2,83,30,000	2,72,10,000	2,83,30,000
(b) University Campus School							
	(i) Tuition Fee	502	300140	15,41,800	29,50,000	29,00,000	29,50,000
	(ii) Admission Fee	502	300150	2,83,700	3,25,000	3,15,000	3,30,000
	(iii) Building Fee	502	300161	6,27,800	6,40,000	6,20,000	6,50,000
	(iv) Medical Fee	502	300270	23,530	26,000	25,000	30,000
	(v) Registration Fee	502	300154	75,500	80,000	70,000	80,000
	(vi) Misc. Fee	502	300280	9,25,385	11,00,000	10,00,000	11,00,000
	Total			34,77,715	51,21,000	49,30,000	51,40,000
(c) Other Fees & Fines							
	(i) Registration/Continuation/Eligibility fee	503	300154	9,67,71,758	9,00,00,000	9,50,00,000	9,50,00,000
	(ii) Migration Fee	503	300260	68,15,030	1,60,00,000	40,00,000	50,00,000
	(iii) Medical Fee	503	300270	2,60,550	2,00,000	2,65,000	2,70,000
	(iv) Lib.Fee & Overdue charges	503	300290	9,12,693	7,70,000	7,50,000	7,70,000
	(v) Misc. Fee	503	300280	3,11,56,650	2,90,00,000	2,20,00,000	2,30,00,000
	Total			13,59,16,681	13,59,70,000	12,20,15,000	12,40,40,000
2. Examination Fee							
	(i) Examination Fee/Late Exam. Fee	504	300320	64,41,68,479	60,00,00,000	57,00,00,000	60,00,00,000
	(ii) Duplicate certificate Fee	504	300340	41,98,043	80,00,000	40,00,000	40,00,000
	(iii) Re-evaluation/Re-checking Fee	504	300350	83,04,762	1,80,00,000	80,00,000	80,00,000
	(iv) Sale of AnswerBooks & Waste Papers/scrap etc.	504	300360	34,89,051	45,00,000	45,00,000	45,00,000
	(v) Entrance Examination Fee	504	300370	73,300	-	-	-
	Total			66,02,33,635	63,05,00,000	58,65,00,000	61,65,00,000
3. Hostel Receipts							
	(i) Girls Hostels	505	300420	1,23,40,885	1,25,00,000	1,30,00,000	1,30,00,000
	(ii) Boys Hostels	505	300421	1,24,96,540	1,25,00,000	1,38,00,000	1,38,00,000
	Total			2,48,37,425	2,50,00,000	2,68,00,000	2,68,00,000

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
4. Misc. Receipts							
(i)	Sale of Pub.(Curriculum, Appl.Form / Prospectus	506	300730	3,71,51,771	57,00,000	57,00,000	57,00,000
(ii)	Licence fee (University quarters)	506	301240	23,72,301	26,00,000	24,00,000	26,00,000
(iii)	Elect./Water charges from uni.quarters	506	400995	1,84,29,586	2,10,00,000	1,65,00,000	1,65,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	55,70,086	45,00,000	55,00,000	55,00,000
(v)	Campus Community Club	506	301270	1,42,910	1,00,000	1,00,000	1,00,000
(vi)	Rent (Shopping Complex Uni.Shops,Banks)	506	300690	1,05,48,249	1,10,00,000	1,00,00,000	1,10,00,000
(vii)	Sale Proceeds of Uni. Canteen	506	300460	33,04,965	30,00,000	28,00,000	30,00,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	24,55,237	22,00,000	24,00,000	24,00,000
(ix)	Interest on FD/Saving Accounts	506	300981	10,75,03,043	6,00,00,000	7,00,00,000	7,00,00,000
(x)	RTI Fee	506	300171	5,91,677	7,00,000	5,00,000	5,00,000
(xi)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc.)	506	300331	3,04,19,038	4,00,00,000	2,82,00,000	3,00,00,000
(xii)	Trf Res.Sch.Fund for award of University Scholarships Fund for award of university	506	300381	-	-	-	-
(xiii)	Leave Salary & Pension Cont.	506	400592	50,22,681	25,00,000	70,00,000	50,00,000
(xiv)	Overhead Charges	506	300741	-	-	-	-
(xv)	Misc. Receipt (telephone swim.pool & other.activities)	506	301110	1,02,41,637	4,50,00,000	2,20,00,000	2,50,00,000
(xvi)	Income from CIL (Charges of use of Instruments Laboratory)	506	301111	-	-	-	5,00,000
(xv)	Income from Royalty	506	300740	-	-	11,90,000	35,00,000
Total				23,37,53,180	19,83,00,000	17,42,90,000	18,13,00,000
5. University Press							
(i)	Outside Job	507	301510	2,17,531	4,00,000	2,50,000	4,00,000
(ii)	University Job (Book adjustment)	507	301520	1,77,58,750	2,00,00,000	1,80,00,000	2,00,00,000
Total				1,79,76,281	2,04,00,000	1,82,50,000	2,04,00,000

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
6. Debt, Deposits, Remittances							
(a)	Security/Caution & Earnest Money	508	200305	63,50,491	80,00,000	60,00,000	65,00,000
(b)	Radha Krishnan Fund	508	200460	64,15,614	64,00,000	60,00,000	60,00,000
(c)	Holiday Home fee	508	200311	50,42,360	52,00,000	42,00,000	52,00,000
(d)	Youth Welfare fee including Zonal and Techno Mgt. Fees	508	200310	2,57,45,632	2,20,00,000	2,40,00,000	2,50,00,000
(e)	Sports Council fee	508	200350	2,50,12,230	2,50,00,000	2,95,00,000	3,00,00,000
(f)	NSS fee	508	200352	28,22,635	30,00,000	23,00,000	25,00,000
(g)	Techno Mgt. fee	508	300165	-	7,80,000	-	-
(h)	Youth Red Cross fee	508	200370	75,95,420	78,00,000	72,00,000	75,00,000
(i)	Zonal Youth Festival fee	508	200375	5,000	7,80,000		
Total				78,989,382	78,960,000	79,200,000	82,700,000
7. Loans & Advances (Recovery)							
(i)	House Building Loan	509	201670	91,14,885	1,00,00,000	1,18,00,000	1,20,00,000
(ii)	Conveyance loan	509	201675	64,37,946	70,00,000	70,00,000	70,00,000
(iii)	Wheat loan	509	201680	94,13,600	1,00,00,000	86,25,000	90,00,000
(iv)	Marriage Loan	509	201685	32,67,693	45,00,000	36,00,000	36,00,000
(v)	Festival Loan	509	201687	6,31,500	6,00,000	5,50,000	6,00,000
(vi)	Personal Computer Loan	509	201665	6,21,760	12,50,000	6,00,000	6,00,000
(vii)	Others	509	201688	-	80,000	-	80,000
(viii)	TDS Receivable	509	200987	-	-	-	1,56,04,000
(ix)	7th Pay arrears claimable					250,000,000	8,00,00,000
Total				2,94,87,384	3,34,30,000	28,21,75,000	12,84,84,000
Grand Total (Other Internal Receipts)				120,47,68,303	115,60,11,000	132,13,70,000	121,36,94,000
8. Directorate of Distance Education							
(i)	Application/Registration Fees						
(ii)	Tuition Fees	510	300141	40,50,68,597	40,00,00,000	37,00,00,000	40,00,00,000
(iii)	Examination/ P.C.P. Fees						
(iv)	Postal Fees						
Total				40,50,68,597	40,00,00,000	37,00,00,000	40,00,00,000
B- EXTERNAL RECEIPTS(Grant aid from the State Govt.)							
(i)	Grant-in-aid General from the State Govt.	511	300030	45,00,00,000	52,00,00,000	52,00,00,000	50,00,00,000
Total				45,00,00,000	52,00,00,000	52,00,00,000	50,00,00,000
Grand Total (A+B)				205,98,36,900	207,60,11,000	221,13,70,000	211,36,94,000

PART-I

RECURRING EXPENDITURE

DETAILED BUDGET ESTIMATES OF EXPENDITURE (RECURRING) 2020-21

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
1	Vice-Chancellor's Office						
	A- Salary	1	200690	80,09,189	1,33,61,000	59,27,500	1,47,59,000
	P.F.	1	400400	6,36,143	11,30,000	4,85,600	14,37,000
	B- Office Expenses						
	1 Contingencies incl. Telephone /stationery etc.	1	401936	3,15,845	4,00,000	4,00,000	4,00,000
	2 VC's Discretionary Fund	1	401940	82,000	5,00,000	1,10,000	3,00,000
	Total			90,43,177	1,53,91,000	69,23,100	1,68,96,000
2	Registrar's Office						
	A- Salary	2	200690	38,65,837	61,42,000	24,85,200	63,77,000
	P.F.	2	400400	3,07,058	5,44,000	2,14,700	6,29,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	2	401936	1,08,219	2,00,000	1,60,000	2,00,000
	Total			42,81,114	68,86,000	28,59,900	72,06,000
3	Establishment Branch						
	A- Salary	3	200690	6,17,57,570	11,16,99,000	6,93,88,300	10,26,84,000
	P.F.	3	400400	42,60,149	93,29,000	48,66,200	1,00,07,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	3	401936	6,69,814	5,00,000	7,50,000	7,50,000
	2 Remuneration to Univesity Staff	3	400113	-	2,50,000	1,00,000	2,50,000
	3 Conference/Symposia/ workshop (National/ International)	3	401942	61,200	6,00,000	7,00,000	55,00,000
	4 Contractual Special Services	3	400117	10,52,28,571	15,00,00,000	15,00,00,000	15,00,00,000
	5 National Apprenticeship Promotion Scheme, Govt. of India	3	400118	3,019,197.00	2,800,000	26,00,000	12,50,000
	6 Payment to Adjunct Faculty/ Visiting Professors	3	400119	-	15,000,000	10,00,000	1,50,00,000
	Total			17,49,96,501	29,01,78,000	22,94,04,500	28,54,41,000
4	Academic Branch						
	A- Salary	4	200690	1,46,89,900	2,37,12,000	1,70,82,000	2,43,96,000
	P.F.	4	400400	11,63,315	19,92,000	12,85,600	23,74,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	4	401936	2,74,309	3,00,000	3,00,000	4,00,000
	2 Remuneration to Univesity Staff	4	400113	-	1,50,000	1,20,000	200,000
	3 Membership fee to various bodies	4	400604	2,45,018	4,00,000	5,00,000	5,00,000
	Total			1,63,72,542	2,65,54,000	1,92,87,600	2,78,70,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
5	Colleges Branch						
A-	Salary	5	200690	70,67,603	1,72,56,000	76,41,400	1,70,71,000
	P.F.	5	400400	4,84,646	14,88,000	4,71,200	16,66,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	5	401936	4,39,465	3,00,000	2,00,000	3,00,000
2	Remuneration to Univesity Staff	5	400113	-	3,00,000	5,00,000	500,000
3	Conference/Symposia/ Workshop	5	401942	-	50,000	-	50,000
	Total			79,91,714	1,93,94,000	88,12,600	1,95,87,000
6	Registration & Scholarship Branch						
A-	Salary	6	200690	96,45,737	1,80,77,000	91,17,000	2,21,82,000
	P.F.	6	400400	7,52,942	15,65,000	7,79,500	21,58,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	6	401936	3,57,354	4,00,000	4,00,000	4,00,000
2	Remuneration to Univesity Staff	6	400113	-	3,50,000	3,50,000	3,50,000
3	University Scholarships	6	401946	1,35,54,763	1,50,00,000	1,80,00,000	2,00,00,000
4	Contractual special Services	6	400117	-	-	-	-
	Total			2,43,10,796	3,53,92,000	2,86,46,500	4,50,90,000
7	General Administration Branch						
A-	Salary	7	200690	3,60,36,928	4,97,74,000	3,87,24,100	5,35,34,000
	P.F.	7	400400	29,37,029	40,88,000	3,40,68,900	51,02,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	7	401936	15,04,762	12,00,000	12,00,000	15,00,000
2	Remuneration to Univesity Staff	7	400113		200,000	200,000	200,000
3	Liveries/ Uniform	7	401950	2,17,276	3,50,000	3,50,000	3,50,000
4	Convocation	7	401952	1,86,621	12,00,000	12,00,000	14,00,000
	Sanitation Branch						
1	Contingencies incl. telephone/stationery etc.	112	401936	4,91,244	4,00,000	6,00,000	7,00,000
2	Remuneration to Univesity Staff	112	400113	-	3,00,000	3,00,000	3,00,000
	University Canteens						
1	Contingencies incl. telephone/stationery etc.	113	401936	25,12,469	29,50,000	26,00,000	30,00,000
2	Remuneration to Univesity Staff	113	400113	-	50,000	-	-
	Faculty House						
1	Contingencies incl. telephone/stationery etc.	114	401936	15,68,722	22,00,000	16,00,000	20,00,000
	Total			4,54,55,051	6,27,12,000	8,08,43,000	6,80,86,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
8	Purchase & Stores Branch						
A-	Salary	8	200690	62,59,381	82,76,000	58,47,500	82,17,000
	P.F.	8	400400	5,24,382	7,05,000	5,13,400	8,02,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	8	401936	29,29,928	75,00,000	60,00,000	75,00,000
2	Maintenance of Machinery & equipments	8	401760	24,96,496	25,00,000	55,00,000	75,00,000
Total				1,22,10,187	1,89,81,000	1,78,60,900	2,40,19,000
9	Office of Finance Officer and Accounts Branch						
A-	Salary	9	200690	3,25,16,842	4,47,13,000	3,53,92,200	4,89,63,000
	P.F.	9	400400	25,11,442	37,31,000	27,25,100	47,49,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	9	401936	11,86,205	5,00,000	13,00,000	10,00,000
2	Remuneration to Univesity Staff	9	400113	-	7,00,000	2,50,000	7,00,000
3	Travelling Allowance & Dearness Allowance						
(i)	University office including teaching depts.	9	400885	11,42,120	12,00,000	12,00,000	12,00,000
(ii)	Examination wing						
(a)	Office staff	9	400886	1,69,303	10,00,000	4,00,000	10,00,000
(b)	Examiners/ Supervisory staff	9	400887	70,19,638	1,00,00,000	1,00,00,000	1,00,00,000
4	Postal charges	9	401565	30,00,000	50,00,000	50,00,000	50,00,000
5	Leave Travel Concession	9	400116	4,57,83,147	4,00,00,000	3,50,00,000	4,00,00,000
6	Leave Encashment	9	400115	7,10,96,763	8,00,00,000	8,00,00,000	8,00,00,000
7	Medical Re-imbusement	9	400050	2,62,65,854	3,00,00,000	3,00,00,000	3,00,00,000
8	Ex-gratia assistance to families of deceased university employees	9	400114	2,70,83,501	3,50,00,000	4,00,00,000	4,00,00,000
9	Gratuity	9	400430	11,66,34,565	9,00,00,000	11,50,00,000	11,00,00,000
10	Leave salary & Pension Contribution	9	400592	25,79,389	30,00,000	40,00,000	25,00,000
11	Reserve for unforeseen expenses	9	401960	1,92,01,941	2,50,00,000	4,50,00,000	2,50,00,000
12	Payment of Audit fee	9	401962	30,08,083	1,00,00,000	80,00,000	1,00,00,000
13	Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	29,93,520	40,00,000	40,00,000	40,00,000
14	E-governance charges	9	401966	20,76,832	1,00,00,000	15,00,000	50,00,000
15	Printing Charges	9	401968	1,80,62,300	3,00,00,000	3,00,00,000	3,00,00,000
16	Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	20,00,00,000	25,00,00,000	20,00,00,000	25,00,00,000
17	Depreciation Fund	9	404851	5,00,00,000	10,00,00,000	5,00,00,000	5,00,00,000
18	Contibution to Samarth Corpus Fund	9	401941	-	200,000	-	2,00,000
19	Research Fund	9	404886	-	-	5,00,000	1,50,00,000
20	Environmental Substainability Fund	9	404887	-	-	-	20,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
21	Digital Learning Fund	9	404888	-	-	-	20,00,000
22	Skill Development & Startup Fund	9	404889	-	-	-	50,00,000
23	Extension Lecture/In house Seminar	9	400200	1,57,929	8,00,000	3,00,000	8,00,000
24	Pt. Deen Dayal Upadhayay Honorarium Scheme	9	400211	-	-	7,68,000	14,40,000
25	Transfer of Debt, Deposits & Remittances						
(a)	Radha Krishnan Fund	9	100460	64,65,029	90,00,000	60,00,000	62,00,000
(b)	Holiday Home fee	9	100311	50,43,240	65,00,000	42,00,000	45,00,000
(c)	Youth Welfare fee inc. Zonal and Mgt. Fee	9	100310	1,91,55,840	2,70,00,000	2,40,00,000	2,50,00,000
(d)	Sports Council fee	9	100350	2,59,12,405	2,50,00,000	2,95,00,000	3,00,00,000
(e)	NSS fee	9	100352	9,50,000	20,00,000	47,00,000	75,00,000
(f)	Techno Mgt. fee	9	100165	-	11,00,000	-	-
(a)	Youth Red Cross fee	9	100370	11,36,900	85,00,000	1,40,00,000	65,00,000
(b)	Zonal youth festival fee	9	100375	-	11,00,000	-	-
(i)	Permanent Advance (Imprest)	9	105001	-	30,000	15,000	30,000
(ii)	TDS Payable (701-200980)			-	-	2,41,792	-
(iii)	GST TDS Payable (200991,200992,200993)			-	-	8,39,674	-
26	Loans and advances						
(a)	House Building Loan	9	101670	67,06,320	1,50,00,000	2,00,00,000	1,50,00,000
(b)	Conveyance Loan	9	101675	58,71,598	2,00,00,000	1,00,00,000	2,00,00,000
(c)	Marriage Loan	9	101685	39,74,578	50,00,000	60,00,000	60,00,000
(d)	Wheat Loan	9	101680	95,57,100	1,20,00,000	90,00,000	1,20,00,000
(e)	Festival Advance	9	101687	6,30,000	12,00,000	7,00,000	12,00,000
(f)	Personal Computer Loan	9	101665	1,51,095	10,00,000	-	10,00,000
(g)	Other Loan (Personal, Medical Ground)	9	101688	-	1,00,000	-	1,00,000
27	Refunds (against Income)						
(a)	Refund of fee	9	401938	29,96,915	50,00,000	40,00,000	50,00,000
(b)	Refund of Security/ Caution Money/EMD	9	401937	64,94,795	1,00,00,000	75,00,000	1,00,00,000
(c)	Transfer of fee to Colleges incl. counselling expenditure	9	401939	34,00,000	1,00,00,000	30,00,000	50,00,000
Total				73,09,35,189	93,43,74,000	84,40,31,766	93,05,82,000
10	Controller of Examination's Office						
A-	Salary	10	200690	49,78,948	85,28,000	65,44,600	97,60,000
	P.F.	10	400400	3,70,631	7,18,000	5,04,500	9,38,000
B-	Office Expenses						
1	Contingencies incl.telephone/stationery etc.	10	401936	3,16,439	3,50,000	3,50,000	3,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	2,11,82,215	3,00,00,000	3,00,00,000	3,00,00,000
Total				2,68,48,233	3,95,96,000	3,73,99,100	4,10,48,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
11	Results -I Branch						
A-	Salary	11	200690	1,39,45,604	2,04,83,000	1,41,13,000	2,03,80,000
	P.F.	11	400400	11,29,513	17,69,000	11,31,500	19,73,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	11	401936	86,702	2,00,000	1,60,000	2,00,000
2	Outsourcing Spl. Services (Computerization (IT))	11	402022	64,52,834	65,00,000	65,00,000	65,00,000
3	Remuneration to University Staff	11	400113	10,32,852	15,00,000	15,00,000	15,00,000
Total				2,26,47,505	3,04,52,000	2,34,04,500	3,05,53,000
12	Results -II Branch						
A-	Salary	12	200690	1,45,92,865	2,41,26,000	1,32,45,200	2,41,59,000
	P.F.	12	400400	11,50,172	20,94,000	10,83,000	23,38,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	12	401936	1,18,652	1,50,000	1,50,000	1,50,000
2	Outsourcing Spl. Services (Computerization (IT))	12	402022	1,23,30,622	1,50,00,000	1,40,00,000	1,50,00,000
3	Remuneration to University Staff	12	400113	27,12,651	25,00,000	30,00,000	25,00,000
Total				3,09,04,962	4,38,70,000	3,14,78,200	4,41,47,000
13	Secrecy Branch						
A-	Salary	13	200690	1,49,23,415	1,88,94,000	1,21,35,200	2,17,35,000
	P.F.	13	400400	11,00,601	16,31,000	9,75,200	20,98,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	13	401936	3,19,629	4,50,000	4,50,000	4,50,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff) etc.	13 old	401120 400113	8,24,71,135	10,50,00,000	10,50,00,000	10,50,00,000
3	Remuneration to the University Staff	13	400113	-	-	-	12,00,000
Total				9,88,14,780	12,59,75,000	11,85,60,400	13,04,83,000
14	Conduct Branch						
A-	Salary	14	200690	75,12,758	1,59,02,000	88,59,900	1,78,35,000
	P.F.	14	400400	6,16,044	13,87,000	7,04,000	17,20,000
B-	Office Expenses						
1	Contingencies incl. Tele./stationery etc	14	401936	5,07,332	6,00,000	6,00,000	6,00,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff) etc.	14 old	401120 400113	10,91,59,107	15,00,00,000	13,00,00,000	15,00,00,000
3	Remuneration to the University Staff	14	400113	-	-	-	20,00,000
4	Manufac. of Answer books and other examination material	14	401972	2,68,79,415	4,00,00,000	3,00,00,000	4,00,00,000
Total				14,46,74,656	20,78,89,000	17,01,63,900	21,21,55,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
15	Re-evaluation & Entrance Examination Cell						
A-	Salary	15	200690	62,31,233	95,35,000	75,38,600	96,60,000
	P.F.	15	400400	4,76,467	7,96,000	5,57,200	9,39,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	15	401936	77,979	1,00,000	1,00,000	1,20,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff)	15	400113	15,37,311	20,00,000	20,00,000	20,00,000
Total				83,22,990	1,24,31,000	1,01,95,800	1,27,19,000
16	Engineering Cell						
A-	Salary	16	200690	4,48,51,411	8,26,34,000	4,87,12,900	8,83,13,000
	P.F.	16	400400	36,82,617	68,95,000	38,23,200	85,36,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	16	401936	1,19,438	1,20,000	1,00,000	1,00,000
2	Maintenance of Buildings						
(i)	Maintenance of Civil Work and Public Health	16	401755	2,76,26,316	3,50,00,000	4,00,00,000	3,50,00,000
(ii)	Maintenance of Elect. Work	16	401756	88,76,344	2,50,00,000	2,50,00,000	2,50,00,000
3	Contractual Special Services	16	400117	5,24,76,360	7,00,00,000	7,50,00,000	8,00,00,000
4	Elec. Charges (Payment)	16	400995	8,91,38,174	12,00,00,000	12,00,00,000	12,00,00,000
Total				22,67,70,660	33,96,49,000	31,26,36,100	35,69,49,000
17	Landscaping & Horticulture						
A-	Salary	17	200690	66,01,758	1,25,40,000	70,83,100	1,43,20,000
	P.F.	17	400400	5,88,982	10,59,000	6,00,900	13,79,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	17	401936	2,000	15,000	5,000	15,000
2	Plants, Nursery and Plants Maintenance	17	401974	19,99,525	20,00,000	20,00,000	25,00,000
Total				91,92,265	1,56,14,000	96,89,000	1,82,14,000
18	Architect Cell						
A-	Salary	18	200690	7,77,780	8,43,000	8,61,700	9,70,000
	P.F.	18	400400	71,520	72,000	75,500	1,00,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	18	401936	-	10,000	-	10,000
Total				8,49,300	9,25,000	9,37,200	10,80,000
19	Transport Office						
A-	Salary	19	200690	88,29,294	1,31,25,000	83,20,000	1,28,92,000
	P.F.	19	400400	7,44,336	11,78,000	7,62,400	12,57,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	19	401936	7,65,628	10,00,000	10,00,000	10,00,000
2	Remuneration to Univesity Staff	19	400113	-	400,000	250,000	400,000
3	POL Charges (Petrol / Diesel Expenses)	19	401980	41,55,850	46,00,000	40,00,000	47,00,000
4	Maintenance of machinery & equipments	19	401760	13,36,651	16,00,000	12,80,000	16,00,000
5	Contractual special services	19	400117	-	50,000	-	50,000
Total				1,58,31,759	2,19,53,000	1,56,12,400	2,18,99,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
20	Security Wing						
A-	Salary	20	200690	2,69,27,791	5,26,70,000	2,74,63,900	5,77,14,000
	P.F.	20	400400	23,30,381	43,96,000	23,71,000	54,90,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	20	401936	99,928	1,00,000	1,00,000	1,00,000
2	Remuneration to Univesity Staff	20	400113	-	100,000	-	1,00,000
3	Maintenance of machinery & equipments	20	401760	5,781	60,000	60,000	60,000
	Total			2,93,63,881	5,73,26,000	2,99,94,900	6,34,64,000
21	Legal Cell						
A-	Salary	21	200690	28,79,495	49,00,000	31,98,800	50,84,000
	P.F.	21	400400	2,21,350	4,19,000	2,38,100	5,02,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	21	401936	1,02,027	90,000	90,000	90,000
2	Legal Expenses	21	401355	21,85,889	30,00,000	30,00,000	30,00,000
	Total			53,88,761	84,09,000	65,26,900	86,76,000
22	Dean Student's Welfare						
A-	Salary	22	200690	64,86,715	1,21,47,000	75,81,000	1,41,24,000
	P.F.	22	400400	5,13,100	10,67,000	6,62,500	13,79,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	22	401936	24,614	40,000	40,000	40,000
2	Sports Stipends to Students	22	401990	1,99,200	2,00,000	2,00,000	2,00,000
	Total			72,23,629	1,34,54,000	84,83,500	1,57,43,000
23	Proctor Office						
A-	Salary	23	200690	-	24,000	24,000	24,000
	P.F.	23	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	23	401936	56,400	70,000	60,000	70,000
	Total			56,400	94,000	84,000	94,000
24	Department of Alumni Relations						
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	24	401936	24,029	40,000	25,000	40,000
2	Honorarium	24	402001	25,200	40,000	32,000	40,000
3	Misc./ other Expenditure	24	401932	2,50,000	2,50,000	2,50,000	2,50,000
4	MDU Alumni Corpus Fund	24	200001	5,00,000	-	-	-
	Total			7,99,229	3,30,000	3,07,000	3,30,000
25	Career Counselling & Placement Cell						
B-	Office Expenses						
1	Contingencies incl. Tele./stationery etc.	25	401936	59,863	1,00,000	80,000	1,00,000
2	Career Counselling and Placement Activities	25	401993	4,19,777	6,00,000	6,00,000	19,00,000
	Total			4,79,640	7,00,000	6,80,000	20,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
26	Students' Union Office						
	A- Salary	27	200690	-	5,73,000	-	6,30,000
	P.F.	27	400400	-	51,000	-	59,000
	B- Office Expenses						
	1 Grant to students' union	27	404872	-	15,000	-	15,000
	Total			-	6,39,000		7,04,000
27	Chief Warden (Girls)						
	A- Salary	28	200690	-	-	-	-
	P.F.	28	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	28	401936	20,000	40,000	43,200	50,000
	Total			20,000	40,000	43,200	50,000
28	Girls Hostel No. - I						
	A- Salary	29	200690	28,82,460	51,77,000	32,49,900	51,23,000
	P.F.	29	400400	2,69,172	4,60,000	2,93,200	4,96,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	29	401936	-	10,000	-	10,000
	Total			31,51,632	56,47,000	35,43,100	56,29,000
29	Girls Hostel No. - II						
	A- Salary	30	200690	32,77,113	47,41,000	36,98,900	53,13,000
	P.F.	30	400400	2,83,427	3,84,000	3,02,100	5,02,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	30	401936	-	10,000	-	10,000
	Total			35,60,540	51,35,000	40,01,000	58,25,000
30	Girls Hostel No. - III						
	A- Salary	31	200690	26,60,661	33,85,000	29,14,500	38,77,000
	P.F.	31	400400	2,42,416	2,85,000	2,50,000	3,85,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	31	401936	-	10,000	-	10,000
	Total			29,03,077	36,80,000	31,64,500	42,72,000
31	Girls Hostel No. - IV						
	A- Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	32	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
32	Girls Hostel No. - V						
	A- Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	33	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
33	Girls Hostel No. -VI						
	A- Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
	B- Office Expenses						
	Contingencies incl. telephone/stationery etc.	34	401936	-	10,000	-	10,000
	Total			-	10,000		10,000
34	Girls Hostel No.-VII						
	A- Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	35	401936	-	10,000	-	10,000
	Total			-	10,000		10,000
35	Girls Hostel No.-VIII						
	A- Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	36	401936	-	10,000	-	10,000
	Total			-	10,000		10,000
36	Girls Hostel No.-IX						
	A- Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
	1 Contingencies incl. telephone/stationery etc.	119	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
37	Chief Warden (Boys)						
	A- Salary	37	200690	12,61,840	17,15,000	1,664,900	20,52,000
	P.F.	37	400400	1,12,136	1,47,000	142,000	2,02,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	37	401936	20,400	40,000	32,000	40,000
	Total			13,94,376	19,02,000	18,38,900	22,94,000
38	Boys Hostel No. I						
	A- Salary	38	200690	21,91,565	29,46,000	24,45,300	33,27,000
	P.F.	38	400400	2,04,230	2,58,000	2,18,700	3,29,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	38	401936	-	10,000	10,000	30,000
	2 Remuneration to University Staff	38	400113	-	24,000	24,000	12,000
	Total			23,95,795	32,38,000	26,98,000	36,98,000
39	Boys Hostel No. II						
	A- Salary	39	200690	11,91,455	26,48,000	9,07,100	27,23,000
	P.F.	39	400400	1,05,031	2,30,000	75,500	2,58,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	39	401936	-	10,000.00	10,000	30,000
	2 Remuneration to University Staff	39	400113	-	24,000	24,000	12,000
	Total			12,96,486	29,12,000	10,16,600	30,23,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
40	Boys Hostel No. III						
A-	Salary	40	200690	24,000	8,01,000	30,000	8,84,000
	P.F.	40	400400	-	72,000	-	84,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	40	401936	-	10,000	12,000	30,000
2	Remuneration to University Staff	40	400113	-	24,000	12,000	12,000
Total				24,000	9,07,000	54,000	10,10,000
41	Boys Hostel No. IV						
A-	Salary	41	200690	9,000	-	14,500	-
	P.F.	41	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	41	401936	15,818	10,000	30,000	30,000
2	Remuneration to University Staff	41	400113	-	24,000	-	12,000
Total				24,818	34,000	44,500	30,000
42	Boys Hostel No. V						
A-	Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	42	401936	14,380	10,000	10,000	30,000
2	Remuneration to University Staff	42	400113	-	24,000	24,000	12,000
Total				14,380	34,000	34,000	42,000
43	Boys Hostel No. VI						
A-	Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	43	401936	-	10,000	10,000	25,000
2	Remuneration to University Staff	43	400113	-	24,000	12,000	12,000
Total				-	34,000	22,000	37,000
44	Boys Hostel No. VII						
1	Contingencies incl. telephone/stationery etc.	117	401936	26,380	10,000	20,000	30,000
2	Remuneration to University Staff	117	400113	-	24,000	24,000	12,000
Total				26,380	34,000	44,000	42,000
45	Boys Hostel No. VIII						
1	Contingencies incl. telephone/stationery etc.	120	401936	14,544	10,000	8,000	30,000
2	Remuneration to University Staff	120	400113	-	24,000	19,200	24,000
Total				14,544	34,000	27,200	54,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
46	Boys Hostel No. IX						
1	Contingencies incl. telephone/stationery etc.	121	401936	12,223	10,000	8,000	30,000
2	Remuneration to University Staff	121	400113	-	24,000	19,200	19,200
Total				12,223	34,000	27,200	49,200
47	Boys Hostel No. X						
1	Contingencies incl. telephone/stationery etc.	138	401936	-	10,000	12,000	30,000
2	Remuneration to University Staff	138	400113	-	24,000	24,000	12,000
Total				-	34,000	36,000	42,000.00
48	Sports Office						
A-	Salary	44	200690	1,65,81,674	2,76,64,000	1,79,68,800	2,68,79,000
	P.F.	44	400400	10,90,361	23,53,000	13,87,200	26,41,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	44	401936	-	40,000	40,000	40,000
2	Sports and other activities (Uni. Employee)	44	401992	13,87,554	8,00,000	6,00,000	6,00,000
Total				1,90,59,589	3,08,57,000	1,99,96,000	3,01,60,000
49	Public Relations Office						
A-	Salary	45	200690	10,59,328	22,67,000	11,94,500	24,67,000
	P.F.	45	400400	1,01,552	2,05,000	1,11,200	2,45,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	45	401936	1,32,205	1,50,000	1,50,000	1,50,000
2	Advertisements Expenses	45	400710	42,21,797	70,00,000	40,00,000	55,00,000
Total				55,14,882	96,22,000	54,55,700	83,62,000
50	University Health Centre						
A-	Salary	46	200690	33,46,301	49,08,000	27,65,500	54,79,000
	P.F.	46	400400	2,52,667	4,36,000	1,99,800	5,38,000
B-	Office Expenses						
1	Medicines	46	401996	39,460	1,00,000	50,000	1,00,000
2	Contingencies incl. tele./stationery etc.	46	401936	12,230	20,000	15,000	20,000
Total				36,50,658	54,64,000	30,30,300	61,37,000
51	University Press						
A-	Salary	47	200690	2,24,03,393	4,08,76,000	2,34,05,600	4,37,98,000
	P.F.	47	400400	19,34,693	34,51,000	19,34,600	42,24,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	47	401936	4,85,827	12,00,000	4,50,000	6,50,000
2	Mtc.of machinery & equipments	47	401760	6,93,113	8,00,000	11,00,000	8,00,000
3	Material & Supply	47	401998	5,16,294	50,00,000	6,00,000	10,00,000
Total				2,60,33,320	5,13,27,000	2,74,90,200	5,04,72,000
52	Publication Cell						
A-	Salary	48	200690	25,40,856	33,06,000	21,58,100	32,52,000
	P.F.	48	400400	2,16,915	2,78,000	1,83,900	3,22,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	48	401936	9,200	40,000	20,000	40,000
Total				27,66,971	36,24,000	23,62,000	36,14,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
53	University Library						
A-	Salary	49	200690	2,03,08,362	3,93,96,000	2,07,65,900	4,32,39,000
	P.F.	49	400400	16,69,399	34,10,000	18,10,700	41,83,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	49	401936	1,18,666	1,60,000	1,60,000	2,00,000
2	Honorarium	49	402001	297,734	3,50,000	3,70,000	3,90,000
3	Binding of Books / Journals etc	49	300520	5,44,515	10,00,000	3,50,000	10,00,000
4	Maintenance of Machinery & Equipment	49	401760	5,38,788	8,00,000	6,00,000	8,00,000
5	Misc. / Other expenditure	49	401932	1,19,689	2,50,000	2,00,000	2,50,000
	Total			2,35,97,153	4,53,66,000	2,42,56,600	5,00,62,000
54	Dean, Academic Affair's Office						
A-	Salary	50	200690	-	-	-	-
	P.F.	50	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	50	401936	1,45,627	2,50,000	1,60,000	2,00,000
	Total			1,45,627	2,50,000	1,60,000	2,00,000
55	Deptt. of English and Foreign Languages						
A-	Salary	51	200690	2,36,20,205	4,73,82,000	2,91,22,200	3,28,05,000
	P.F.	51	400400	14,22,780	41,69,000	25,09,100	33,35,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	51	401936	79,900	75,000	1,10,000	1,10,000
	Total			2,51,22,885	5,16,26,000	3,17,41,300	3,62,50,000
56	Deptt. of Hindi						
A-	Salary	52	200690	1,78,52,619	2,34,53,000	2,10,20,700	2,68,12,000
	P.F.	52	400400	11,06,065	19,89,000	17,99,100	26,57,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	52	401936	48,602	50,000	50,000	50,000
	Total			1,90,07,286	2,54,92,000	2,28,69,800	2,95,19,000
57	Deptt. of Sanskrit, Pali and Prakrit						
A-	Salary	53	200690	1,12,64,292	1,54,78,000	1,14,33,700	1,51,78,000
	P.F.	53	400400	7,87,713	13,25,000	10,05,300	14,92,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	53	401936	59,831	45,000	35,000	50,000
2	Remuneration to University Staff	53	400113	-	15,000	25,000	25,000
	Total			1,21,11,836	1,68,63,000	1,24,99,000	1,67,45,000
58	Deptt. of Journalism & Mass Communication						
A-	Salary	54	200690	55,80,671	1,03,35,000	63,64,900	98,67,000
	P.F.	54	400400	3,46,577	9,06,000	5,14,100	9,93,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	54	401936	39,594	60,000	35,000	65,000
2	Setting up of Community Radio Station	54	100083	-	6,00,000	10,000	5,00,000
	Total			59,66,842	1,19,01,000	69,24,000	1,14,25,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
59	Deptt. of Music						
A-	Salary	55	200690	59,52,627	1,20,95,000	67,39,700	1,24,38,000
	P.F.	55	400400	2,99,028	10,56,000	5,70,100	12,43,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	55	401936	59,880	1,00,000	55,000	60,000
2	Remuneration to University Staff	55	400113	-	-	25,000	40,000
Total				63,11,535	1,32,51,000	73,89,800	1,37,81,000
60	Deptt. of Visual Arts						
A-	Salary	56	200690	97,74,464	1,17,64,000	1,07,90,900	1,29,94,000
	P.F.	56	400400	6,96,239	10,14,000	9,55,500	12,89,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	56	401936	1,07,009	1,20,000	1,10,000	1,10,000
2	Practicals Training to students/Educational Tours	56	402006	2,40,000	3,00,000	2,50,000	3,00,000
3	Material & Supply	56	401998	3,121	1,00,000	1,00,000	1,00,000
Total				1,08,20,833	1,32,98,000	1,22,06,400	1,47,93,000
61	Deptt. of Law						
A-	Salary	57	200690	2,89,32,693	5,26,97,000	3,22,67,800	5,07,96,000
	P.F.	57	400400	18,35,322	47,53,000	24,58,100	50,57,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	57	401936	1,81,320	1,60,000	1,25,000	1,50,000
2	Remuneration to University Staff	57	400113	-	60,000	75,000	80,000
3	Practicals Training to students/Educational Tours	57	402006	-	-	-	-
Total				3,09,49,335	5,76,70,000	3,49,25,900	5,60,83,000
62	Deptt. of Pol. Science						
A-	Salary	58	200690	64,62,282	92,75,000	85,26,100	1,05,34,000
	P.F.	58	400400	4,41,939	8,23,000	7,60,500	10,52,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	58	401936	35,338	50,000	40,000	1,00,000
Total				69,39,559	1,01,48,000	93,26,600	1,16,86,000
63	Deptt. of Public Administration						
A-	Salary	59	200690	56,83,088	95,15,000	82,21,700	1,08,85,000
	P.F.	59	400400	2,80,591	8,27,000	4,87,900	10,74,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	59	401936	59,839	60,000	70,000	60,000
Total				60,23,518	1,04,02,000	87,79,600	1,20,19,000
64	Deptt. of Economics						
A-	Salary	60	200690	1,57,49,365	2,86,59,000	1,69,44,900	2,31,65,000
	P.F.	60	400400	9,48,774	24,87,000	14,61,300	22,93,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	60	401936	53,346	60,000	50,000	60,000
Total				1,67,51,485	3,12,06,000	1,84,56,200	2,55,18,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
65	Deptt. of History and Archaeology						
A-	Salary	61	200690	45,27,690	1,06,33,000	51,27,400	1,49,99,000
	P.F.	61	400400	1,66,680	9,60,000	2,76,000	14,73,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	61	401936	35,828	40,000	40,000	45,000
2	Archaeological works / Historical Tours	61	402002	79,907	80,000	80,000	80,000
Total				48,10,105	1,17,13,000	55,23,400	1,65,97,000
66	Deptt. of Sociology						
A-	Salary	62	200690	1,06,79,000	1,61,29,000	1,10,30,500	1,91,93,000
	P.F.	62	400400	6,59,190	13,71,000	9,24,200	18,79,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	62	401936	59,617	60,000	60,000	60,000
2	Field work / Research Laboratory/other schemes	62	402004	40,000	50,000	50,000	50,000
Total				1,14,37,807	1,76,10,000	1,20,64,700	2,11,82,000
67	Deptt. of Geography						
A-	Salary	63	200690	2,58,09,995	3,62,75,000	3,11,74,300	4,07,88,000
	P.F.	63	400400	15,47,318	30,77,000	26,88,500	40,73,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	63	401936	1,44,818	1,50,000	1,50,000	1,80,000
Total				2,75,02,131	3,95,02,000	3,40,12,800	4,50,41,000
68	Deptt. of Psychology						
A-	Salary	64	200690	3,00,34,294	4,23,83,000	2,91,02,300	3,97,21,000
	P.F.	64	400400	18,08,463	36,38,000	24,89,600	39,61,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	64	401936	58,337	80,000	80,000	80,000
2	Practical training to students/Educational Tours	64	402006	1,30,000	1,30,000	1,30,000	1,30,000
3	Maintenance of machinery & Equipments	64	401760	-	25,000	-	25,000
Total				3,20,31,094	4,62,56,000	3,18,01,900	4,39,17,000
69	Deptt. of Defence & Strategic Studies						
A-	Salary	65	200690	68,30,677	79,41,000	31,88,100	56,82,000
	P.F.	65	400400	3,98,037	6,78,000	2,75,400	5,54,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	65	401936	49,400	60,000	60,000	60,000
Total				72,78,114	86,79,000	35,23,500	62,96,000
70	Deptt. of Library and Information Science						
A-	Salary	66	200690	38,03,310	76,31,000	60,75,800	73,71,000
	P.F.	66	400400	3,70,606	7,46,000	5,91,200	7,62,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	66	401936	27,442	50,000	25,000	50,000
2	Maintenance of machinery & Equipment	66	401760	-	20,000	10,000	20,000
Total				42,01,358	84,47,000	67,02,000	82,03,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
71	Deptt. of Commerce						
A-	Salary	67	200690	2,13,05,884	3,30,67,000	2,84,14,000	4,20,39,000
	P.F.	67	400400	14,87,357	28,84,000	24,84,000	41,21,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	67	401936	92,123	1,00,000	1,00,000	1,00,000
Total				2,28,85,364	3,60,51,000	3,09,98,000	4,62,60,000
72	Institute of Management Studies & Research						
A-	Salary	68	200690	3,15,73,047	5,56,92,000	3,43,16,900	5,89,20,000
	P.F.	68	400400	21,11,121	48,47,000	30,22,200	57,90,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	68	401936	1,13,530	1,00,000	1,20,000	1,20,000
2	Practical Training to students/ Educational Tours	68	402006	-	90,000	1,50,000	1,50,000
3	Salary of Contractual Staff	68	400006	9,84,273	20,00,000	5,00,000	2,00,000
4	Mtc. of Machinery & Equipments	68	401976	9,695	50,000	40,000	50,000
5	Placement / Training/ skill Enhancement and Employability	68	402008	-	1,00,000	1,00,000	4,00,000
6	Ext. Lect./in-house seminar/workshop	68	400200	12,000.00	50,000	40,000	1,00,000
Total				3,48,03,666	6,29,29,000	3,82,89,100	6,57,30,000
73	Deptt. of Chemistry						
A-	Salary	69	200690	2,31,70,856	4,60,10,000	2,40,11,900	4,82,47,000
	P.F.	69	400400	16,64,132	41,09,000	19,97,100	47,11,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	69	401936	97,990	2,00,000	1,60,000	2,00,000
2	Chemicals/Glassware Plasticware	69	402010	21,44,089	25,00,000	22,00,000	25,00,000
3	Gas Plant	69	402012	20,512	40,000	40,000	50,000
4	Maintenance of Machinery & Equipments	69	401760	1,02,570	3,00,000	2,25,000	3,00,000
Total				2,72,00,149	5,31,59,000	2,86,34,000	5,60,08,000
74	Deptt. of Physics						
A-	Salary	70	200690	1,74,01,720	3,25,33,000	1,90,71,000	3,59,12,000
	P.F.	70	400400	11,70,650	28,42,000	15,92,400	35,31,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	70	401936	95,521	1,50,000	1,00,000	1,50,000
2	Maintenance of Machinery & Equipments	70	401760	-	70,000	70,000	70,000
3	Chemicals/Glassware Plasticware	70	402010	1,99,958	2,00,000	2,00,000	2,00,000
Total				1,88,67,849	3,57,95,000	2,10,33,400	3,98,63,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
75	Deptt. of Mathematics						
	A- Salary	71	200690	2,13,79,670	2,88,47,000	2,57,68,800	3,26,59,000
	P.F.	71	400400	13,65,433	24,69,000	22,29,800	32,35,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	71	401936	64,193	1,10,000	1,10,000	1,10,000
	2 Maintenance of Machinery & Equipments	71	401760	-	40,000	32,000	40,000
	Total			2,28,09,296	3,14,66,000	2,81,40,600	3,60,44,000
76	Deptt. of Statistics						
	A- Salary	72	200690	71,30,920	84,31,000	86,44,100	1,68,30,000
	P.F.	72	400400	4,07,260	6,98,000	7,28,700	16,57,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	72	401936	79,367	1,20,000	1,00,000	1,20,000
	2 Practical Training to Students/EducationalTour	72	402006	40,000	50,000	95,000	60,000
	3 Maintenance of Machinery & Equipments	72	401760	2,300	20,000	20,000	20,000
	Total			76,59,847	93,19,000	95,87,800	1,86,87,000
77	Deptt. of Computer Science & Applications						
	A- Salary	73	200690	1,19,06,318	2,29,25,000	1,47,19,000	2,24,47,000
	P.F.	73	400400	9,31,362	20,83,000	13,42,900	22,16,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	73	401936	53,290	1,00,000	60,000	1,00,000
	2 Practical Training to Students/EducationalTour	73	402006	-	30,000	-	30,000
	Total			1,28,90,970	2,51,38,000	1,61,21,900	2,47,93,000
78	Deptt. of Botany						
	A- Salary	74	200690	99,95,369	1,81,92,000	1,25,35,300	1,63,43,000
	P.F.	74	400400	7,05,119	15,95,000	9,29,900	16,20,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	74	401936	1,65,330	2,00,000	1,80,000	2,00,000
	2 Chemicals/Glassware Plasticware	74	402010	6,10,998	8,00,000	7,00,000	8,00,000
	3 Field Work/research laboratory other schemes	74	402004	-	50,000	50,000	50,000
	4 Maintenance of Machinery & Equipments	74	401760	1,150	1,00,000	80,000	1,00,000
	5 Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	38,405.00	2,00,000	1,00,000	2,00,000
	Total			1,15,16,371	2,11,37,000	1,45,75,200	1,93,13,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
79	Deptt. of Zoology						
A-	Salary	75	200690	1,06,64,022	1,87,21,000	1,34,94,700	1,67,32,000
	P.F.	75	400400	7,59,258	16,33,000	11,33,600	16,52,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	75	401936	1,27,851	1,30,000	1,30,000	1,30,000
2	Chemicals/Glassware/ Plasticware	75	402010	7,99,963	9,00,000	9,00,000	10,00,000
3	Practical Training to students/ Educational Tours	75	402006	50,000	50,000	50,000	50,000
4	Maintenance of Machinery & Equipments	75	401760	1,58,357	1,60,000	1,23,000	2,00,000
Total				1,25,59,451	2,15,94,000	1,58,31,300	1,97,64,000
80	Deptt. of Environmental Sciences.						
A-	Salary	76	200690	1,19,07,780	1,89,11,000	1,40,14,000	1,72,45,000
	P.F.	76	400400	9,43,505	16,69,000	12,43,600	16,88,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	76	401936	93,927	1,00,000	1,00,000	1,00,000
2	Chemicals/Glassware/ Plasticware	76	402010	9,97,011	10,00,000	10,00,000	10,00,000
3	Field Work/research laboratory other schemes	76	402004	3,614	60,000	60,000	60,000
4	Maintenance of Machinery & Equipments	76	401760	17,850	1,00,000	40,000	1,00,000
Total				1,39,63,687	2,18,40,000	1,64,57,600	2,01,93,000
81	Deptt. of Biochemistry						
A-	Salary	77	200690	63,81,173	1,42,22,000	75,85,100	1,54,19,000
	P.F.	77	400400	6,20,473	13,41,000	7,29,100	15,23,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	77	401936	73,985	75,000	75,000	1,00,000
2	Chemicals/Glassware/Plasticware	77	402010	8,91,305	10,00,000	11,00,000	12,00,000
3	Maintenance of Machinery & Equipments	77	401760	82,000	1,00,000	80,000	1,00,000
Total				80,48,936	1,67,38,000	95,69,200	1,83,42,000
82	Deptt. of Genetics						
A-	Salary	78	200690	1,34,49,157	2,27,11,000	1,62,22,400	2,14,21,000
	P.F.	78	400400	11,07,007	20,67,000	14,70,800	21,38,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	78	401936	85,073	1,00,000	80,000	1,00,000
2	Chemicals/Glassware/ Plasticware	78	402010	9,68,228	10,00,000	10,00,000	11,00,000
3	Field Work/research laboratory other schemes	78	402004	-	50,000	50,000	50,000
4	Maintenance of Machinery & Equipments	78	401760	58,680	1,00,000	80,000	1,00,000
Total				1,56,68,145	2,60,28,000	1,89,03,200	2,49,09,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
83	Deptt. of Microbiology						
A-	Salary	79	200690	94,72,683	1,61,45,000	97,28,200	1,62,96,000
	P.F.	79	400400	9,16,255	15,21,000	9,48,000	16,25,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	79	401936	38,943	60,000	50,000	60,000
2	Chemicals/Glassware/Plasticware	79	402010	5,53,066	9,00,000	7,20,000	10,00,000
3	Field Work/research laboratory other schemes	79	402004	46,500.00	50,000	40,000	50,000
4	Maintenance of Machinery & Equipments	79	401760	1,38,667	2,00,000	1,60,000	2,50,000
Total				1,11,66,114	1,88,76,000	1,16,46,200	1,92,81,000
84	Centre for Biotechnology						
A-	Salary	80	200690	1,61,25,257	3,08,56,000	1,64,91,100	2,41,19,000
	P.F.	80	400400	13,92,190	28,14,000	15,31,900	23,88,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	80	401936	99,266	3,00,000	1,80,000	2,00,000
2	Chemicals/Glassware/ Plasticware	80	402010	7,73,578	8,00,000	6,40,000	8,00,000
3	Field Work/research laboratory other schemes	80	402004	10,244	50,000	40,000	50,000
4	Maintenance of Machinery & Equipments	80	401760	1,22,856	1,50,000	1,50,000	1,70,000
Total				1,85,23,391	3,49,70,000	1,90,33,000	2,77,27,000
85	Deptt. of Food Technology						
A-	Salary	81	200690	36,32,068	97,11,000	44,27,800	73,16,000
	P.F.	81	400400	2,24,779	9,01,000	3,46,500	7,39,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	81	401936	49,991	1,00,000	50,000	1,00,000
2	Chemicals/Glassware/ Plasticware	81	402010	5,33,007	9,00,000	7,20,000	9,50,000
3	Field Work/research laboratory other schemes	81	402004	-	30,000	-	30,000
4	Maintenance of Machinery & Equipments	81	401760	14,963	50,000	50,000	1,00,000
Total				44,54,808	1,16,92,000	55,94,300	92,35,000
86	Centre for Medical Biotechnology						
A-	Salary	82	200690	33,90,248	74,14,000	46,36,800	55,72,000
	P.F.	82	400400	3,16,631	6,87,000	4,36,500	5,47,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	82	401936	1,49,708	2,00,000	1,40,000	2,00,000
2	Chemicals/Glassware/Plasticware	82	402010	8,78,463	11,00,000	8,80,000	11,00,000
3	Field Work/research laboratory other schemes	82	402004	38,690	50,000	-	50,000
4	Maintenance of Machinery & Equipments	82	401760	41,443	1,00,000	80,000	2,00,000
Total				48,15,183	95,51,000	61,73,300	76,69,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
87	Centre for Bioinformatics						
	A- Salary	83	200690	23,43,104	70,91,000	27,94,900	61,34,000
	P.F.	83	400400	2,04,934	6,57,000	2,50,300	5,94,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	83	401936	37,275	75,000	64,000	80,000
2	Chemicals/Glassware/Plasticware	83	402010	2,35,055	8,00,000	6,40,000	8,00,000
3	Field Study Tours	83	402014		70,000	70,000	70,000
4	Maintenance of Machinery & Equipments	83	401760	-	40,000	-	40,000
Total				28,20,368	87,33,000	38,19,200	77,18,000
88	University Institute of Public Health						
	A- Salary	122	200690	-	-	-	-
	Office Expenses						
	B- Contingencies incl. telephone/ stationery etc.	122	401936	-	50,000	-	50,000
1	Chemicals/Glassware/Plasticware	122	402010	-	8,00,000	-	1,00,000
2	Field Work/research laboratory other schemes	122	402004	-	30,000	-	30,000
3	Maintenance of Machinery & Equipments	122	401760	-	20,000	-	20,000
Total				-	9,00,000	-	2,00,000
89	Aryabhata Central Instrumental laboratory						
1	Contingencies incl. telephone/ stationery etc.	123	401936	29,576	1,00,000	1,00,000	2,00,000
2	Maintenance of Machinery & Equipments	123	401760	17,700	1,00,000	11,00,000	10,00,000
3	Chemicals/Glassware/Plasticware	123	402010	29,178	2,00,000	44,000	2,00,000
Total				76,454	4,00,000	12,44,000	14,00,000
90	Deptt. of Education						
	A- Salary	84	200690	1,10,97,089	1,64,05,000	1,13,73,200	1,26,10,000
	P.F.	84	400400	9,10,889	15,08,000	8,33,000	12,46,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	84	401936	39,189	60,000	48,000	60,000
Total				1,20,47,167	1,79,73,000	1,22,54,200	1,39,16,000
91	Deptt. of Physical Education						
	A- Salary	85	200690	72,99,785	1,11,37,000	85,56,900	1,27,90,000
	P.F.	85	400400	3,98,547	9,84,000	6,56,500	12,94,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	85	401936	80,825	1,00,000	1,00,000	60,000
Total				77,79,157	1,22,21,000	93,13,400	1,41,44,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
92	Deptt. of Pharmaceutical Sciences.						
A-	Salary	86	200690	2,46,89,859	4,15,64,000	3,12,83,500	4,14,62,000
	P.F.	86	400400	21,35,461	38,69,000	28,60,900	41,41,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	86	401936	7,88,783	6,00,000	6,00,000	6,00,000
2	Chemicals/Glassware/Plasticware	86	402010	26,11,240	28,00,000	28,00,000	24,00,000
3	Plasticware (PCI)	86	402011	-	-	-	6,00,000
4	Maintenance of Machinery & Equipments	86	401760	7,900	2,00,000	2,00,000	2,00,000
5	Purchase of Animal Food & drugs	86	401997	13,860	2,00,000	2,50,000	3,00,000
6	Salary of Contractual staff	86	400006	-	-	10,00,000	30,00,000
7	Field Study Tours	86	402014	-	-	-	50,000
	Total			3,02,47,103	4,92,33,000	3,89,94,400	5,27,53,000
93	Central Animal House						
1	Contingencies incl. tel./stationery etc.	118	401936	2,29,167	3,00,000	4,50,000	4,00,000
	Total			2,29,167	3,00,000	4,50,000	4,00,000
94	Sir Chhotu Ram Chair						
A-	Salary	87	200690	286,853	27,43,000	656,400	30,27,000
	P.F.	87	400400	25,770	2,50,000	57,000	2,91,000
B-	Office Expenses						
1	Contingencies incl. tel./stationery etc.	87	401936	-	20,000	-	20,000
2	Honorarium	87	402001	-	30,000	-	30,000
3	Extension Lecture-in-house Seminars etc.	87	402000	50,000	50,000	50,000	50,000
	Total			3,62,623	30,93,000	7,63,400	34,18,000
95	Dr. Ambedkar Chair						
A-	Salary	88	200690	-	21,40,000	-	23,82,000
	P.F.	88	400400	-	1,99,000	-	2,32,000
B-	Office Expenses						
1	Contingencies incl. tel./stationery etc.	88	401936	-	20,000	20,000	20,000
2	Honorarium	88	402001	-	-	-	-
3	Extension Lecture-in-house Seminars etc.	88	400200	-	30,000	30,000	50,000
	Total				23,89,000	50,000	26,84,000
96	Pt. Jawahar Lal Nehru Chair						
A-	Salary	89	200690	-	21,40,000	-	23,82,000
	P.F.	89	400400	-	1,99,000	-	2,32,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	89	401936	-	20,000	20,000	20,000
2	Honorarium	89	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	89	400200	-	30,000	30,000	50,000
	Total				23,94,000	55,000	26,89,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
97	Maharshi Balmiki Chair						
A-	Salary	90	200690	-	-	-	-
	P.F.	90	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	90	401936	-	20,000	20,000	20,000
2	Honorarium	90	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	90	400200	50,000	50,000	50,000	50,000
Total				50,000	75,000	75,000	75,000
98	Maharshi Dayanand Chair						
A-	Salary	91	200690	-	-	-	-
	P.F.	91	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	91	401936	70,000	70,000	1,00,000	1,00,000
2	Honorarium	91	402001	-	5,000	10,000	10,000
3	Extension Lecture/In-house Seminars etc.	91	400200	-	20,000	50,000	50,000
Total				70,000	95,000	1,60,000	1,60,000
99	Surya Kavi Pt. Lakhmi Chand Ji Chair						
A-	Salary	92	200690	-	-	-	-
	P.F.	92	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	92	401936	-	20,000	5,000	20,000
2	Honorarium	92	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	92	400200	50,000	30,000	60,000	50,000
Total				50,000	55,000	70,000	75,000
100	Chaudhry Ranbir Singh Chair						
	Office Expenses						
1	Salary to contractual staff	93	400006	-	7,20,000	-	7,20,000
2	Contingencies incl. telephone/ stationery etc.	93	401936	-	1,00,000	-	1,00,000
3	Misc. / Other expenditure	93	401932	14,665	1,50,000	70,000	1,50,000
Total				14,665	9,70,000	70,000	9,70,000
101	Sant Sahitya Shodh Peeth						
A-	Salary	94	200690	-	-	-	-
	P.F.	94	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	94	401936	-	20,000	16,000	20,000
2	Honorarium	94	402001	-	5,000	5,000	50,000
3	Extension Lecture/In-house Seminars etc.	94	400200	7,860	30,000	30,000	50,000
Total				7,860	55,000	51,000	1,20,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
102	Dr. Mangal Sen Chair						
A-	Salary	126	200690	566,071	27,28,000	5,00,000	12,44,000
	P.F.	126	400400	-	2,50,000	-	59,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	126	401936	30,611	1,00,000	80,000	1,00,000
2	Honorarium	126	402001	-	10,000	10,000	20,000
3	Extension Lecture/In-house Seminars etc.	126	400200	41,483	1,00,000	80,000	1,50,000
Total				6,38,165	31,88,000	670,000	15,73,000
103	Pandit Deen Dayal Upadhyay Research Chair						
A-	Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	128	401936	-	1,00,000	1,00,000	1,00,000
2	Honorarium	128	402001	-	10,000	10,000	10,000
3	Extension Lecture/In-house Seminars etc.	128	400200	30,000	50,000	50,000	50,000
Total				30,000	1,60,000	1,60,000	1,60,000
104	University Campus School						
A-	Salary	95	200690	2,67,92,186	3,53,56,000	2,78,98,700	3,88,69,000
	P.F.	95	400400	21,77,945	31,11,000	23,07,000	38,39,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	95	401936	-	10,000	7,500	10,000
2	Refund of fee	95	401938	-	10,000	-	10,000
Total				2,89,70,131	3,84,87,000	3,02,13,200	4,27,28,000
105	Maharshi Dayanand University Faculty Development Centre (MDUFDC)						
1	Contingencies incl. telephone/stationery etc.	130	401936	-	3,00,000	20,000	3,00,000
2	Honorarium (Director/ Deputy Director)	130	402001	-	30,000	10,000	30,000
3	FDP/Workshop/ Symposium/ Training	130	401944	-	6,00,000	7,000	6,00,000
Total				-	9,30,000	37,000	9,30,000
106	Computer Centre						
A-	Salary	96	200690	1,18,96,557	1,73,50,000	1,36,74,100	1,81,85,000
	P.F.	96	400400	10,45,344	15,89,000	12,19,600	18,14,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	96	401936	2,42,184	5,00,000	4,00,000	5,00,000
2	Outsourcing Spl. services (Computerization (IT))	96	402022	-	16,00,00,000	40,00,000	16,00,00,000
3	Training of Employees	96	400007	1,519,575	10,00,000	5,00,000	10,00,000
4	AMC for Hardware/ Software	96	402034	24,58,027	1,00,00,000	1,62,00,000	1,60,00,000
Total				1,71,61,687	19,04,39,000	3,59,93,700	19,74,99,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
107	University Centre for Competitive Examinations						
A-	Salary	97	200690	39,013	-	-	-
	P.F.	97	400400	71,578	-	-	-
B-	Office Expenses						
1	Honorarium	97	402001	-	1,20,000	40,000	50,000
2	Contingencies incl. telephone/ stationery etc.	97	401936	-	50,000	25,000	50,000
3	Training & Development	97	402007	-	65,00,000	4,50,000	30,00,000
4	Short Term Courses	97	402009	-	35,00,000	-	20,00,000
	Total			1,10,591	1,01,70,000	5,15,000	51,00,000
108	Special Cell for SC/ST						
A-	Salary	98	200690	17,41,888	41,56,000	27,82,300	48,13,000
	P.F.	98	400400	1,56,454	3,70,000	1,93,100	4,75,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	98	401936	1,32,070	2,50,000	2,50,000	2,50,000
	Total			20,30,412	47,76,000	32,25,400	55,38,000
109	Directorate of Distance Education						
A-	Salary	99	200690	5,55,11,527	9,45,01,000	5,79,51,700	8,64,70,000
	P.F.	99	400400	41,85,159	80,65,000	43,85,600	83,71,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	99	401936	4,07,382	6,00,000	6,00,000	6,00,000
2	Maintenance of Machinery & Equipments	99	401760	-	3,00,000	240,000	3,00,000
3	Postal Charges	99	401565	10,00,000	10,00,000	10,00,000	20,00,000
4	Printing of lesson including cost of paper	99	401620	90,75,630	2,00,00,000	70,00,000	2,00,00,000
5	Personal Contact Programme Teaching Practice	99	402018	1,01,75,913	2,00,00,000	1,00,00,000	1,40,00,000
6	T.A./D.A.	99	400885	75,250	3,00,000	2,40,000	3,00,000
7	Refund of Fee	99	401938	8,91,173	30,00,000	10,00,000	20,00,000
8	Refund of Security/Caution money/ EMD	99	401937	70,000	40,00,000	15,00,000	30,00,000
9	Fee share of Computer Agencies (against income)	99	402026	14,35,982	25,00,000	1,00,000	5,00,000
10	Contractual special services/ (Computerisation IT)	99	400117	-	5,00,00,000	-	5,00,00,000
	Examination Wing (R-III)						
1	Contingencies incl. telephone/ stationery etc.	115	401936	59,350	70,000	70,000	70,000
2	Honorarium	115	402001	3,07,695	-	-	-
3	Outsourcing Spl. Services (Computerization IT)	115	402022	42,01,230	60,00,000	60,00,000	60,00,000
4	Remuneration to University Staff	115	400113	-	8,00,000	7,00,000	8,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
Examination Wing (R-IV)							
1	Contingencies incl. telephone/ stationery etc.	116	401936	31,859	60,000	75,000	80,000
2	Honorarium	116	402001	-	-	-	-
3	Outsourcing Spl. Services (Computerization (IT))	116	402022	816,567	18,00,000	23,00,000	30,00,000
4	Remuneration to University Staff	116	400113	-	7,00,000	9,50,000	10,00,000
Total				8,82,44,717	21,36,96,000	9,41,12,300	19,84,91,000
110 Chief Editor MDU Research Journal (Arts)							
1	Contingencies incl. telephone/stationery etc.	100	401936	17,500	50,000	70,000	70,000
Total				17,500	50,000	70,000	70,000
111 Chaudhry Ranbir Singh Institute of Social and Economic Change							
A-	Salary	101	200690	-	32,87,000	-	36,83,000
	P.F.	101	400400	-	3,04,000	-	3,56,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	101	401936	43,309	60,000	70,000	70,000
2	Contribution to Revolving Fund	101	200431	-	-	-	-
Total				43,309	36,51,000	70,000	41,09,000
112 Internal Quality Assurance Cell (IQAC)							
B-	Office Expenses						
1	Honorarium	102	402001	24,000	36,000	24,000	36,000
2	Contractual special services	102	400117	-	36,000	-	36,000
3	Contingencies incl. tele./ stationery etc.	102	401936	8,900	30,000	15,000	40,000
4	Scholarship in Residence Scheme	102	401946	-	10,00,000	-	2,00,000
5	Conference/Symposia/workshop (National/ International)	102	401942	-	-	-	6,00,000
Total				32,900	11,02,000	39,000	9,12,000
113 Public Information Office (PIO)							
A-	Salary	103	200690	-	-	-	-
	P.F.	103	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	103	401936	44,684	85,000	70,000	70,000
Total				44,684	85,000	70,000	70,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
114	Centre for Haryana Studies						
	B- Office Expenses						
1	Honorarium	104	402001	40,500	5,00,000	40,000	3,00,000
2	Contingencies incl. telephone/stationery etc.	104	401936	6,800	1,00,000	20,000	50,000
3	Conference / Symposia / Workshop	104	401944	115,144	1,50,000	1,20,000	1,50,000
4	Establishment of Sir Chhottu Ram Gallery	104	404873	-	20,00,000	-	20,00,000
	Total			1,62,444	27,50,000	1,80,000	25,00,000
115	Cell to check the menace of sexual harrassment and violence against women.						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	105	401936	35,193	50,000	60,000	60,000
2	Seminar/Conference/ workshop	105	401944	60,000	1,00,000	70,000	1,00,000
	Total			95,193	1,50,000	1,30,000	1,60,000
116	Corporate Resource Centre						
	B- Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
	Total			-	50,000	-	50,000
117	University Industry Liaison Cell						
	B- Office Expenses						
1	Honorarium	107	402001	-	1,00,000	5,000	1,00,000
	Total			-	1,00,000	5,000	1,00,000
118	Administrative Staff College						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	108	401936	-	10,000	10,000	10,000
2	Honorarium	108	402001	20,500	1,50,000	40,000	1,65,000
3	Extension Lecture / In House Seminars etc	108	402000	2,000	50,000	10,000	80,000
	Total			22,500	2,10,000	60,000	2,55,000
119	University Outreach Programme						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	125	401936	-	50,000	-	50,000
2	Postal Charges	125	401565	-	5,000	-	5,000
3	Printing Charges	125	401968	-	35,000	-	35,000
4	TA/ DA	125	400885	-	75,000	-	75,000
5	Extension Lecture / In House Seminars etc	125	400200	-	2,00,000	-	2,00,000
6	Honorarium	125	400201	-	12,000	-	12,000
	Total			-	3,77,000	-	3,77,000
120	Digital Learning Initiative & Monitoring Cell						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	129	401936	16,880	30,000	26,000	30,000
2	Symposium/Workshop/ Conference/Training etc.	129	401942	-	2,00,000	-	2,00,000
3	Honorarium	129	400201	33,145	50,000	35,000	50,000
	Total			50,025	2,80,000	61,000	2,80,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
121	Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.						
	(i) Non Teaching Staff	109	200701	3,53,93,416	5,00,00,000	4,00,00,000	4,00,00,000
	(ii) Teaching Staff	109	200702	20,41,89,795	8,00,00,000	8,80,00,000	3,00,00,000
	(iii) P.F.	109	400400	-	-	1,20,00,000	1,00,00,000
	Total			23,95,83,211	13,00,00,000	14,00,00,000	8,00,00,000
122	Deptt. of Commerce (Industrial Integrated Courses BBA & MBA)						
1	Commission and Fee share to NIAM (against Income)	311	401907	-	5,00,000	4,00,000	5,00,000
2	Contingencies incl. telephone/ stationary etc	311	401936	-	-	-	-
	Total				5,00,000	4,00,000	5,00,000
123	Professional Consultancy Cell						
1	Seminar/ Workshop	131	401942	-	1,00,000	1,00,000	1,00,000
	Contingencies incl. telephone/ stationary etc	131	401936	-	25,000	1,55,000	25,000
	Total				1,25,000	2,55,000	1,25,000
124	Research and Development						
1	Seminar/ Workshop	132	401942	-	5,00,000	-	5,00,000
2	Contingencies incl. telephone/ stationary etc	132	401936	-	1,00,000	-	1,00,000
	Total				6,00,000		6,00,000
125	IPR Cell						
1	Seminar/ Workshop	133	401942	-	1,50,000	1,50,000	1,50,000
2	Filing Patent	133	401943	-	2,50,000	50,000	2,50,000
3	Contingencies incl. telephone/ stationary etc	133	401936	-	50,000	80,000	80,000
	Total				4,50,000	2,80,000	4,80,000
126	Human Ethics Committee						
1	Seminar/ Workshop	134	401942	-	50,000	66,665	70,000
2	Contingencies incl. telephone/ stationary etc	134	401936	-	50,000	60,000	60,000
	Total				1,00,000	1,26,665	1,30,000
127	Environment Sustainability Management (ESM)Cell						
1	Contingencies incl. telephone/ stationary etc	135	401936	-	1,00,000	-	1,00,000
2	Extension lectures/In house Seminar	135	400200	-	1,00,000	-	1,00,000
3	Conferences/Symposia/Workshop	135	401942	-	2,50,000	-	2,50,000
4	Practical training to students/educational tour	135	402006	-	1,00,000	-	1,00,000
5	Field Work/research laboratory/other schemes	135	402004	-	1,50,000	-	1,50,000
	Total			-	7,00,000		7,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-20	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
128	Institute Innovative Council						
1	Innovative Project	136	401945	-	45,00,000	-	45,00,000
2	Seminar/ Worskhop	136	401942	-	4,00,000	-	4,00,000
3	Contingencies incl. telephone/ stationary etc	136	401936	-	1,00,000	-	1,00,000
	Total			-	50,00,000		50,00,000
129	Centre for International Relations (Foreign Students Cell)						
1	Salary	137	200690	-	-	-	25,63,000
2	P.F.	137	400400	-	-	-	2,45,674
3	Contingencies incl. telephone/ stationary etc	137	401936	-	30,000	-	30,000
4	Co-curricular Activities/Visits	137	401947	-	50,000	3,60,000	50,000
5	Academic Activities	137	401949	-	60,000	48,000	60,000
6	Exchange Programme/MOU	137	402005	-	20,00,000	13,00,000	20,00,000
	Total			-	21,40,000	17,08,000	49,48,674
	Grand Total			265,54,62,355	401,89,02,000	303,92,53,631	403,71,79,874

PART-II

NON-RECURRING INCOME

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2020-2021

(in Rs.)							
Sr. No.	Head of Account	M Code	S Code	Actuals 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
A Internal Receipts Development Fee							
(i)	Institute of Management Studies and Research	512	300158	2,41,78,375	2,50,00,000	2,45,00,000	2,50,00,000
(ii)	Deptt. of Pharmaceutical Sciences	513	300158	51,52,500	55,00,000	53,00,000	55,00,000
(iii)	Deptt. of Law	514	300158	23,73,000	29,00,000	20,00,000	20,00,000
(iv)	Deptt. of Computer Science & Applications	515	300158	40,35,995	50,00,000	39,00,000	40,00,000
(v)	Deptt. of Botany	516	300158	5,86,000	8,00,000	6,00,000	6,00,000
(vi)	Deptt. of Zoology	517	300158	6,14,000	6,00,000	6,00,000	6,00,000
(vii)	Deptt. of Environmental Sciences	518	300158	8,16,000	9,50,000	9,12,000	9,50,000
(viii)	Deptt. of Bio-chemistry	519	300158	6,44,000	7,00,000	5,50,000	6,00,000
(ix)	Deptt. of Genetics	520	300158	8,72,105	9,00,000	8,20,000	8,50,000
(x)	Deptt. of Microbiology	521	300158	7,52,000	7,50,000	7,00,000	7,50,000
(xi)	Deptt. Of Commerce (IIC)	522	300158	11,48,750	12,00,000	11,00,000	12,00,000
(xii)	Centre for Medical Bio-technology	545	300158	-	4,00,000	350,000	4,00,000
(xiii)	Centre for Bio-Informatics	546	300158	3,38,000	3,20,000	3,40,000	3,20,000
(xiv)	Misc. Receipts	524	300158	14,24,61,915	12,00,00,000	16,00,00,000	16,00,00,000
(ix)	Sale proceeds of fixed Assets etc.	506	301120	-	5,00,000	1,70,000	10,00,000
Total- A				18,39,72,640	16,55,20,000	20,18,42,000	20,37,70,000

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2020-2021

(in Rs.)							
Sr. No.	Head of Account	M Code	S Code	Actuals 2018-19	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
B External Receipts							
(i)	Grant in aid General from State Govt. (including in Revised Estimates 2019-20, Rs. 25.00 Cr. for arrear of 7th Pay commission)	525	200153	25,00,00,000	28,00,00,000	53,00,00,000	53,00,00,000
(ii)	Grant in aid from Rashtriya Ucchatar Shiksha Abhiyan	547	200153	-	1,21,88,262	4,30,22,500	10,00,00,000
(iii)	Development Charges demanded by M.C. Rohtak	548	200153	-	40,00,00,000	-	40,00,00,000
Total - B				25,00,00,000	69,21,88,262	57,30,22,500	103,00,00,000
Total (A+B)				43,39,72,640	85,77,08,262	77,48,64,500	123,37,70,000

PART-II

NON-RECURRING EXPENDITURE

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2020-21**(in Rs.)**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
I	A						
	Construciton Work						
	(i) At University Campus						
	(a) Continued Works and new works	201	100206	10,87,85,667	33,49,71,000	14,23,13,000	35,50,62,000
	(b) Upgrading of Civil & public works	201	100207	-	-	-	2,00,00,000
II	Landscapping & Horticulture	202	100161	97,47,333	1,50,00,000	1,35,00,000	2,00,00,000
III	i) Development Charges demanded by Municipal Committee Rohtak	201	100208	-	40,00,00,000	-	40,00,00,000
	ii) Municipal Tax	201	100209	-	4,00,000	-	-
Total (I + II+III+IV)				11,85,33,000	75,03,71,000	15,58,13,000	79,50,62,000
IV	B						
	Other Expenditures- I						
1	General Administration Branch						
	1 Installation of Telephones	7	402032	86,320	1,00,000	1,00,000	3,00,000
	2 Furniture & Fixtures, Utensils	7	100135	-	-	3,00,000	3,00,000
	University Canteen						
	1 Furniture & Fixtures, Utensils	113	100135	-	2,00,000	-	2,00,000
	Faculty House						
	1 Furniture & Fixtures, Utensils	114	100135	-	6,00,000	6,00,000	6,00,000
Total				86,320	9,00,000	10,00,000	14,00,000
2	Purchase & Stores Branch						
	1 Machinery & Equipment	8	100081	4,19,253	25,00,000	8,00,000	25,00,000
	2 Furniture & Fixtures, Utensils	8	100135	1,16,04,101	2,00,00,000	38,00,000	1,00,00,000
	3 Electronic equipments (Like electronic watches, TV, VCR, etc.)	8	100006	-	4,00,000	-	4,00,000
	4 Computer and other IT Products						
	(i) Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	1,32,97,694	2,00,00,000	-	1,00,00,000
	(ii) Software	8	100106	-	5,00,000	-	5,00,000
Total				2,53,21,048	4,34,00,000	46,00,000	2,34,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2020-21

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
3	Office of Finance Officer and Accounts Branch						
1	Machinery & Equipment	9	100081	117,140	3,00,000	1,50,000	3,00,000
	Total			117,140	3,00,000	1,50,000	3,00,000
4	Transport Office						
1	Purchase of Vehicles	19	100052	1,212,249	45,00,000	43,00,000	35,00,000
	Total			1,212,249	45,00,000	43,00,000	35,00,000
5	Chief Warden (Girls)						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	-	2,00,000
	Total				2,00,000	-	2,00,000
6	University Health Centre						
1	Lab Equipment and Apparatus	46	100160	39,318	20,000	60,000	20,000
	Total			39,318	20,000	60,000	20,000
7	University Press						
1	Machinery & Equipments	47	100081		10,00,000	10,00,000	10,00,000
	Total				1,00,00,000	1,00,00,000	1,00,00,000
8	University Library						
1	Books/Journals/other	49	100082	5,07,98,668	5,00,00,000	5,50,00,000	5,00,00,000
2	Machinery & Equipments	49	100081	-	10,00,000	27,00,000	10,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	11,92,800	12,00,000	-	12,00,000
(ii)	Software	49	100106	-	2,50,000	-	2,50,000
	Total			5,19,91,468	5,24,50,000	5,77,00,000	5,24,50,000
9	Deptt. of Journalism & Mass Communication						
1	Lab Equipment & Apparatus	54	100160	-	20,000	10,000	30,000
2	Setting up of T.V. Station	54	100084	-	25,00,000	65,00,000	20,00,000
	Total			-	25,20,000	65,10,000	20,30,000
10	Deptt. of Music						
1	Lab Equipment & Apparatus	55	100160	-	70,000	60,000	1,00,000
	Total			-	70,000	60,000	1,00,000
11	Deptt. of Visual Arts						
1	Lab Equipment & Apparatus	56	100160	78,000	8,50,000	2,50,000	8,50,000
	Total			78,000	8,50,000	2,50,000	8,50,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2020-21

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
12	Deptt. of Law						
	Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	100105	-	1,20,000	-	50,000
	(ii) Software	57	100106	-	30,000	-	30,000
	Total			-	1,50,000	-	80,000
13	Deptt. of Geography						
1	Lab Equipments & Apparatus	63	100160	1,02,304	7,00,000	550,000	8,00,000
	Total			1,02,304	7,00,000	550,000	8,00,000
14	Deptt. of Psychology						
1	Electronics equipments (Like electronics watches, TVs, VCR etc.)	64	100006	7,994	10,000	-	10,000
2	Lab Equipments & Apparatus	64	100160	6,94,887	9,00,000	520,000	9,00,000
	Total			7,02,881	9,10,000	520,000	9,10,000
15	Deptt. of Library and Information Science						
1	Electronics equipments (like electronic VCR etc.)	66	100006	-	50,000	-	50,000
	Total			-	50,000	-	50,000
16	Institute of Management Studies and Research						
1	Machinery & Equipments	68	100081	74,800	5,00,000	5,00,000	5,00,000
2	Lab Equipments & Apparatus	68	100160	-	-	-	10,00,000
3	Furniture & Fixture	68	100135		2,00,000		2,00,000
4	Books /Journal / Other Knowledge resources	68	100082	3,24,617	5,00,000	5,00,000	5,00,000
	Total			3,99,417	12,00,000	10,00,000	22,00,000
17	Deptt. of Chemistry						
1	Lab Equipments & Apparatus	69	100160	12,69,147	25,00,000	20,00,000	25,00,000
	Total			12,69,147	25,00,000	20,00,000	25,00,000
18	Deptt. of Physics						
1	Lab Equipments & Apparatus	70	100160	-	8,00,000	2,40,000	5,00,000
	Total			-	8,00,000	2,40,000	5,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2020-21

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
19	Deptt. of Computer Science & Applications						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD)	73	100105	4,200	50,000	1,050,000	12,00,000
		73	100105	-	11,50,000	-	-
(ii)	Software	73	100106	-	300,000	-	4,00,000
	Total			4,200	15,00,000	10,50,000	16,00,000
20	Deptt. of Botany						
1	Lab Equipments & Apparatus	74	100160	3,45,554	15,00,000	12,00,000	15,00,000
	Total			3,45,554	15,00,000	12,00,000	15,00,000
21	Deptt. of Zoology						
1	Lab Equipments & Apparatus	75	100160	14,99,790	20,00,000	26,00,000	20,00,000
	Total			14,99,790	20,00,000	26,00,000	20,00,000
22	Deptt. of Environmental Sciences						
1	Lab Equipments & Apparatus	76	100160	82,320	15,00,000	13,00,000	20,00,000
	Total			82,320	15,00,000	1,30,00,000	20,00,000
23	Deptt. of Biochemistry						
1	Lab Equipments & Apparatus	77	100160	2,15,588	25,00,000	20,00,000	25,00,000
2	Machinery & Equipments	77	100081	12,40,233	3,00,000	3,00,000	3,00,000
	Total			14,55,821	28,00,000	23,00,000	28,00,000
24	Deptt. of Genetics						
1	Lab Equipments & Apparatus	78	100160	9,58,494	15,00,000	15,00,000	15,00,000
2	Machinery & Equipments	78	100081	1,21,520	4,00,000	4,00,000	4,00,000
	Total			10,80,014	19,00,000	19,00,000	19,00,000
25	Deptt. of Microbiology						
1	Lab Equipments & Apparatus	79	100160	1,46,131	15,00,000	12,00,000	20,00,000
	Total			1,46,131	15,00,000	12,00,000	20,00,000
26	Centre for Biotechnology						
1	Lab Equipments & Apparatus	80	100160	1,89,400	8,00,000	5,00,000	8,00,000
	Total			189,400	800,000	500,000	800,000
27	Deptt. of Food Technology						
1	Lab Equipments & Apparatus	81	100160	19,88,039	20,00,000	17,00,000	25,00,000
	Total			19,88,039	20,00,000	17,00,000	25,00,000
28	Centre for Medical Biotechnology						
1	Lab Equipments & Apparatus	82	100160	3,14,782	15,00,000	15,00,000	15,00,000
	Total			3,14,782	15,00,000	15,00,000	15,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2020-21

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
29	Centre for Bioinformatics						
1	Lab Equipments & Apparatus	83	100160	-	9,00,000	7,20,000	9,00,000
	Total				9,00,000	7,20,000	9,00,000
30	University Institute of Public Health						
1	Lab Equipments & Apparatus	122	100160	-	12,00,000	-	12,00,000
	Total				12,00,000		12,00,000
31	Aryabhata Central Instrumental laboratory						
1	Lab Equipments & Apparatus	123	100160	1,24,70,000	3,00,00,000	-	5,00,00,000
	Total			12,470,000	30,000,000	0	50,000,000
32	Deptt. of Physical Education						
1	Sports Equipments	85	100156	59,695	10,00,000	41,00,000	10,00,000
	Total			59,695	10,00,000	41,00,000	10,00,000
33	Deptt. of Pharmaceutical Sciences.						
1	Lab Equipments & Apparatus	86	100160	12,28,980	40,00,000	45,00,000	40,00,000
2	Books/Journal Other Knowledge Resources	86	100082	3,99,872	5,00,000	2,00,000	5,00,000
	Total			16,28,852	45,00,000	47,00,000	45,00,000
34	Central Animal House						
1	Lab Equipments & apparatus	118	100160	5,00,518	8,00,000	6,40,000	8,00,000
	Total			5,00,518	8,00,000	6,40,000	8,00,000
35	Sir Chhotu Ram Chair						
1	Books/Journal/Other Knowledge Resources	87	100082	7,477	25,000	25,000	25,000
	Total			7,477	25,000	25,000	25,000
36	Dr. Ambedkar Chair						
1	Books/Journal/Other Knowledge Resources	88	100082	2,771	25,000	25,000	25,000
	Total			2,771	25,000	25,000	25,000
37	Pt. Jawahar Lal Nehru Chair						
1	Books /Journal / Other Knowledge Resources	89	100082	19,601	25,000	20,000	25,000
	Total			19,601	25,000	20,000	25,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2020-21

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
38	Maharshi Balmiki Chair						
1	Books /Journal / Other Knowledge Resources	90	100082	-	25,000	20,000	25,000
Total				-	25,000	20,000	25,000
39	Maharshi Dayanand Chair						
1	Books /Journal / Other Knowledge Resources	91	100082	-	25,000	20,000	25,000
Total				-	25,000	20,000	25,000
40	Surya Kavi Pt. Lakhmi Chand Ji Chair						
1	Books /Journal / Other Knowledge Resources	92	100082	-	25,000	20,000	25,000
Total				-	25,000	20,000	25,000
41	Chaudhry Ranbir Singh Chair						
1	Books /Journal / Other Knowledge Resources	93	100082	16,802	1,00,000	80,000	1,00,000
Total				16,802	1,00,000	80,000	1,00,000
42	Sant Sahitya Shodh Peeth						
1	Books /Journal / Other Knowledge Resources	94	100082		25,000	20,000	25,000
Total				-	25,000	20,000	25,000
43	Dr. Mangal Sen Chair						
1	Books /Journal / Other Knowledge Resources	126	100082	15,672	50,000	40,000	50,000
Total				15,672	50,000	40,000	50,000
44	Pandit Deen Dayal Upadhyay Research Chair						
1	Books /Journal / Other Knowledge Resources	128	100082	-	50,000	20,000	50,000
Total				-	50,000	20,000	50,000
45	University Campus School						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	20,000	10,000	20,000
(ii)	Software	95	100106	-	-	-	-
Total				-	20,000	10,000	20,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2020-21**(in Rs.)**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
46	Computer Centre						
	1 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	2,51,58,416	6,00,00,000	4,00,00,000	5,00,00,000
	(ii) Software	96	100106	56,17,206	1,50,00,000	1,25,00,000	1,50,00,000
	Total			3,07,75,622	7,50,00,000	5,25,00,000	6,50,00,000
47	University Centre for Competitive Examinations						
	1 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	2,548.00	2,50,000	70,000	2,50,000
	(ii) Software	97	100106	-	-	-	-
	2 Books /Journal / Other Knowledge Resources	97	100082	1,42,477	2,00,000	70,000	2,00,000
	Total			1,45,025	4,50,000	1,40,000	4,50,000
48	Directorate of Distance Education						
	1 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	-	2,50,000
	(ii) Software	99	100106	-	50,000	-	50,000
	Total			-	3,00,000	-	3,00,000
49	Internal Quality Assurance Cell (IQAC)						
	1 Machinery & Equipments	102	100081	-	20,000	-	20,000
	2 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	12,000	-	12,000
	(ii) Software	102	100106	-	4,000	-	4,000
	Total			-	36,000	-	36,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2020-21

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
50	Centre for Haryana Studies						
1	Books /Journal /Other Knowledge Resources	104	100082	26,833	50,000	50,000	50,000
	Total			26,833	50,000	50,000	50,000
51	University Outreach Programme						
1	Machinery & Equipments	125	100081		1,00,000	5,000	1,00,000
2	Books /Journal /Other Knowledge Resources	125	100082	-	35,000	-	35,000
	Total			-	135,000	5,000	135,000
52	Misc. Expenditure	312	401932	-	10,00,000	-	-
53	7th Pay Arrears	319	200703	-	-	25,00,00,000	8,00,00,000
	Total			-	1,00,00,000	25,00,00,000	8,00,00,000
	TOTAL OF IV			13,40,94,211	25,42,86,000	41,73,45,000	32,46,56,000
V	Rashtriya Ucchar Shiksha Abhiyan						
1	New Construction	318	100093	2,37,50,368	1,45,00,000	1,20,00,000	28,49,632
2	Upgradation & Renovation	318	100094	2,77,74,669	2,46,00,000	1,10,00,000	6,47,25,331
3	New Equipment/Facility	318	100095	69,76,990	2,39,000	-	5,19,23,010
	Total of V			5,85,02,027	3,93,39,000	2,30,00,000	11,94,97,973
	Grand Total (I+II+III+IV+V)			31,11,29,238	104,39,96,000	59,61,58,000	123,92,15,973

REVISED BUDGET ESTIMATE FOR THE YEAR 2019-20 AND PROPOSED BUDGET ESTIMATE FOR THE YEAR FOR 2020-21

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
Division No. 1							
A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS							
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	810.18	31.12.2014	452.14	200.00	100.00	200.00
2.	Construction of Synthetic Athletic Track (through HSCL—Central Govt. Undertaking)	678.54 550.00 (Govt. share)	31.12.2014	583.35	100.00	80.00	-
	Total(A) =				300.00	180.00	200.00
B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL							
1.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	147.50 (DSW share)	VC-3055 22.04.2015	87.15	40.00*	10.00*	80.00*
2.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	324.00	VC-5708 25.07.2014	257.00	35.00	35.00	-
3.	Construction of boundary wall towards railway line	200.00	VC-order 16.07.2014	109.60	40.00	10.32	-
4.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	550.00	VC-order 16.07.2014	445.80	15.00	-	15.00
5.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	300.00	VC-order 16.07.2014	258.73	15.00	-	15.00
6.	Construction of new Boys Hostel similar to Mount Abu Hostel	1564.00	VC-order 25.08.2014	1311.84	15.00	-	15.00
7.	Development of premises around water treatment plant at Water Works (i.e. filling of tibia sand etc.)	25.00	Under process	-	10.00	-	-
8.	Construction of Building for Physical Education and Sports Science	409.00	VC order 19.08.2014	365.18	15.00	-	15.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
9.	Renovation of Swimming Pool	636.87	VC-3428 28.08.2019	-	100.00	140.00	350.00
10.	Construction of Cricket Pavilion in Sports Complex	640.15	VC-3540 28.08.2019	-	150.00	140.00	200.00
11.	Development of park in between Type-I & II	20.00	Under process	-	8.00	8.00	5.00
12.	Construction of Central Instrumentation Lab.	325.00*	VC-2777 20.06.2017	275.00*	35.00*	-	-
13.	Construction of extension of Vivekananda Library Building	500.00	Under process	50.00	100.00	100.00	100.00
14.	Construction of 6 nos. Faculty Flats (equivalent to Type-III)	140.66	VC-4025 12.09.2017	25.00	20.00	85.00	20.00
15.	Construction of various unspecified civil works	-	Under process	-	50.00	50.00	50.00
16.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department (each)	200.00	Under process	-	100.00	10.00	60.00
17.	Construction of Open Air-Theatre	250.00	-do-	-	75.00	-	50.00
18.	Construction of Multipurpose Theater in Student Activity Centre	75.00*	Under process	-	50.00	-	75.00*
19.	Providing / laying of interlocking paver and half kerbs for drainage system in front of house no. 13 to 40 of Type-III, house no.1 to 24 of Type-III Duplex and House no. 1,2,16,17 & 18 of Type-IIA	13.49	VC-1728 26.04.2017	10.00	3.00	3.00	-
20.	Construction of boundary wall for DeenDayalUpadhyayYuva Udyan	246.00	23.08.2017	60.00	15.00	-	-
21.	Providing and fixing of wall & floor tiles in bathrooms, marble/granite stone on working slab, stainless steel sink in kitchen in various Type-IA, Type-II & Type-III houses	32.22	VC-5309 15.12.2017	25.00	5.00	5.00	-

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
22.	Construction of car shed in between Mathematics & Sociology Department and near UIET building	16.26	VC-302 14.02.2018	14.00	2.00	2.00	-
23.	Construction of parking space for Bio-Technology Block in MDU, Rohtak	7.04	VC-4017 12.09.2017	6.00	1.00	1.00	-
24.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building	9.05	VC-449 05.02.2018	-	7.00	-	7.00
25.	Providing chairs in Seminar Hall in 2 nd floor in new extension block of Mathematics Department	9.09	Under process	-	9.00	-	-
26.	Construction of extra toilet in 9J/Type-IV houses in MDU, Rohtak (including PH works)	9.02 10.00	VC-2922 03.07.2017	-	10.00	-	-
27.	Construction of drain and P/L of interlocking tiles along the road in front of Type-IA house	17.00	VC-1112 20.03.2018	15.00	4.00	-	-
28.	Redevelopment of landscaping area around Parking in ParikshaSadan (civil work)	6.05 3.00	VC-450 05.02.2018	-	3.00	3.00	-
29.	Construction of fiber sheet sheds (7 nos.) in various parks	16.45	VC-1761 09.05.2018	12.00	4.00	4.00	-
30.	Construction of 02 nos. toilet block in sports Complex	7.86	VC-1529 19.04.2018	4.00	3.00	-	3.00
31.	Renovation of Squash Court in Sports Complex	6.23	VC-1652 04.05.2016	-	6.25	3.00	3.23
33.	Supply of furniture for various Boys Hostel	31.44	VC-3076 07.08.2018	-	20.00	20.00	11.44
34.	Supply of furniture for establishment of library reading room, ITC lab in DDE buildings	9.32	VC-2525 05.07.2018	-	9.00	5.00	-
34.	Fixing of furniture for newly constructed Physical Education Building	27.32	VC-3743 17.09.2018	-	25.00	10.00	-

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
35.	Re-filling of fire extinguishers in various buildings	15.50	VC-3303 23.08.2018	-	3.50	3.50	3.50
36.	Providing and fixing of wire gauge shutter in Type-IA 36 nos. flats (front and back side balcony)	3.00	VC-3264 26.08.2018	-	3.00	3.00	-
37.	Construction of boundary wall with BRC jali in the premises of NCC Camp Group Head Quarters	1.81	VC-3652 13.09.2018	-	1.80	1.80	-
38.	Providing and fixing tiles and kota stone flooring in Sabarmati Girls Hostel	3.02	VC-3409 29.08.2018	-	1.00	1.00	-
39.	Renovation of old building in Faculty House	28.01	VC-422 28.01.2019	15.00	15.00	13.01	-
40.	Construction of toilet block and ram upto ground floor for physically challenged person (Statics, History, Gymnasium, UIET and Swaraj Sadan)	20.60	VC-1237 01.04.2018	15.00	10.00	-	-
41.	Construction of fiber sheet in Community Centre	11.46	VC-2603 06.07.2018	10.00	1.00	1.00	-
42.	Construction of footpath, Boundary Walls, parking etc. at various places in University Campus	50.00	-do-	-	10.00	5.00	-
43.	Strengthening/carpeting of various roads on East & West side of Ch. Hardwari Lal Road including Ch. Hardwari Lal road and residential area but excluding the road behind Tagore Auditorium	184.77	VC-2779 18.07.2018	14.00	44.00	150.00	-
44.	Construction / conversion of toilet block for Physically Handicapped persons in various Intuitional Buildings	50.00	-do-	-	15.00	-	-
45.	Construction of new 36 nos. Type-IA houses/flats	500.00	-do-	40.00	150.00	225.00	100.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
46.	Construction of Faculty Development Centre Building (FDC) (including PH & E.I.)	425.00 (300.00* +125.00)	VC-756 27.02.2019	-	-	300.00*	125.00
47.	Renovation of existing wooden flooring in Dr. Mangal Sen Gymnasium Hall	100.00	VC-2616 08.07.2019	-	-	50.00	50.00
48.	Construction of Health Track around Cricket Ground in Sports Complex	18.00	VC-2129 28.05.2019	-	-	10.00	8.00
	Total (B) =				1178.55	1097.63	1206.17

C. UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM

1.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU – CPAS), Gurugram including PH & E.I.	375.00 (UILMS share)	-	-	200.00*	150.00*	200.00*
2.	Construction of 2 nd floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	200.00	-	-	-	-	100.00*
	Total (C) =				200.00*	-	-

D. NEW WORKS TO BE EXECUTED BY UNIVERSITY

1.	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	300.00	Under process	-	30.00*	-	30.00*
2.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	500.00	-do-	-	30.00*	-	30.00*
3.	Construction of 2 nd underground clear water storage tank at Water Works	100.00	-do-	-	-	-	50.00
4.	Construction of Hockey Astroturf Ground	300.00	-do	-	100.00	-	25.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
5.	Infrastructure Development for Solid Waste Management System	90.00	-do-	-	20.00	-	50.00
6.	Conversion of existing Swimming Pool into all weather swimming pool (ONGC Grant)	500.00	Under process	-	100.00*	-	100.00*
7.	Providing and fixing lifts/ramps for various institutional buildings	200.00	-do-	-	20.00	-	20.00
8.	Renovation of existing Water Works (i.e. machine room and filtration plant)	150.00	-do-	-	50.00	-	25.00
9.	Construction of new building for Genetics and Forensic Sciences Department	500.00	-do-	-	100.00	-	90.00
10.	Construction of new building for Microbiology Department	500.00	-do-	-	75.00	-	90.00
11.	Construction of Velodrome	600.00	-do-	-	75.00	-	90.00
12.	Construction of Shooting Range	300.00	-do-	-	75.00	-	90.00
13.	Construction of J.C. Bosu Convention Centre	300.00	-do-	-	75.00	-	90.00
14.	Renovation of Hall and other Misc. work in Campus School	100.00	-do-	-	100.00	-	75.00
15.	Construction of 05 nos. Type-IIA Houses	100.00	-do-	-	-	-	60.00
16.	Construction of Main Gate towards Jhajjar By-Pass	100.00	-do-	-	-	-	50.00
17.	Construction of new roads in the Campus	200.00	-do-	-	-	-	50.00
18.	Replacement of false ceiling in Gymnasium Hall	150.00	-do-	-	-	-	125.00
19.	Construction of 1 st floor over NTEA Office	10.00	-do-	-	-	-	10.00
20.	Construction of lifts (civil work) in various buildings	50.00	-do-	-	-	-	50.00
21.	Construction of store and shed for Cricket Ground	10.00	-do-	-	-	-	10.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
22.	Construction of 3 nos. Faculty Flats equivalent to Type-III	80.00	-do-	-	-	-	50.00
23.	Construction of 1 st and 2 nd floor of Sports Hostel	150.00	-do-	-	-	-	50.00
24.	Construction of dining hall and recreation hall for Transit Hall	100.00	-do-	-	-	-	25.00
25.	Construction of International Guest House	300.00	-do-	-	-	-	50.00
26.	Construction of DeenDayalUpadhyayYuva Udyan	100.00	-do-	-	-	-	50.00
27.	Construction of DeenDayalUpadhyay Institute of Skill Development and Entrepreneurship	300.00	-do-	-	-	-	50.00
28.	Construction of Reading Hall in Girls Hostel Complex	150.00	-do-	-	-	-	50.00
	TOTAL(D) =				690.00	-	1375.00

DIVISION NO. II							
E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL							
ELECTRICAL WORKS:							
1.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	100.00	VC-5444 17.10.2016	-	80.00	10.50	80.00
2.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	-	-	100.00	100.00	-	50.00
3.	Purchase of E. I. Material for Reserve Stock.	-	-	30.00	100.00	40.00	50.00
4.	Rewiring of IMSAR & Law Department.	20.00	VC-1648 16.05.2016	3.63	6.00	-	6.00
5.	High Mast (5 nos.)	30.00	VC-order 24.12.2016	-	30.00	20.00	10.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
6.	Supply & erection of split air-conditioners of the capacity of 2 ton each for Central Instrumentation Laboratory (CIL)	15.45				15.00	0.45
7.	Supply and erection of flood light fittings and LED street light fittings on existing high must poles and street light poles of various buildings in MDU Campus	84.37	VC-3847 21.09.2018	-	84.37	60.00	3.00
8.	Misc. & Unspecified	-		-	-	-	50.00
	TOTAL(E) =				316.00	145.50	249.45

F. NEW WORKS TO BE EXECUTED BY UNIVERSITY**Electrical Works :**

1.	SITC of 11 KV Substation near type-4/9J houses	250.00	In process	-	150.00	-	50.00
2.	Replacement of brunt / damage street light cables in MDU Campus	20.00	In process	-	20.00	-	20.00
3.	Purchase of LED street lights/flood lights 400 nos.	70.00	In process	-	-	-	-
4.	Raising of walls of trench at various sites.	20.00	In process	-	20.00	-	20.00
5.	Laying of LT underground cables at various sites in campus	100.00	In process	-	100.00	-	50.00
6.	SITC of 400 KVA DG set in Vivekananda Library	50.00	In process	-	50.00	-	50.00
7.	SITC of 11 KV Substation in Sports Complex	250.00	In process	-	150.00	-	50.00
8.	Provision of LED light fittings in various University Buildings	50.00	In process	-	-	-	-
9.	SITC of A.C. plants for Extension of Library Building	60.00	In process	-	60.00	-	60.00
10.	Arrangement of flood light fittings in Cricket Ground to play in night	200.00	In process	-	50.00	-	-

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2019	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
11.	Setting up of computer lab for 100 nos. computers in UIET Administrative Block	13.34	VC-1766 08.05.2018	-	13.34	-	-
12.	Providing and fixing street light poles from ParikshaSadan to Warden Houses	8.65	VC-1764 08.05.2018	-	8.65	-	-
13.	Supply and erection of street light poles in Type-IV houses and Children Park	8.80	VC-3111 13.07.2017	-	8.80	-	-
14.	Shifting of energy meter outside the Type-I, IA, II, IIA, III and III Duplex houses including underground the LT line	200.00	In process	-	150.00	-	-
15.	Providing and fixing of footpath lights and sound system	80.00	In process	-	-	-	80.00
16.	Providing and fixing of fountain system	75.00	In process				75.00
17.	Providing and fixing of air-conditions in various buildings	65.00	In process	-	-	-	65.00
	TOTAL(F)=				865.16	-	520.00
	G. Total (A+B+D+E+ F) Budget Code 2019/101000=				3349.71	1423.13	3550.62
	HORTICULTURE AND LANDSCAPPING Budget Code 2020/700327	-	--	165.94	150.00	135.00	200.00

* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

PART-III

SELF FINANCING SCHEMES

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
SELF FINANCING SCHEME 2020-2021**

(in Rs.)

Sr. No.	Head of Account	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
1	Deptt. of English & Foreign Languages	526	300111	8,88,396	8,00,000	8,00,000	8,00,000
2	Deptt. of Physical Education	527	300111	36,14,231	35,00,000	36,00,000	35,00,000
3	Deptt. of Mathematics	528	300111	28,79,800	62,00,000	55,00,000	62,00,000
4	University Institute of Engineering & Technology	529	300111	11,41,39,512	13,60,00,000	12,10,00,000	13,60,00,000
5	Institute of Hotel & Tourism Management	530	300111	1,29,19,100	1,60,00,000	1,70,00,000	1,80,00,000
6	Institute of Management Studies and Research	532	300111	83,96,240	1,00,00,000	1,10,00,000	1,20,00,000
7	Post Matrix Scholarship for SC Students	532	300442	-	-	1,19,80,000	1,35,00,000
8	Misc. Receipts (SFS)	531	300111	51,93,210	55,00,000	55,00,000	60,00,000
Total :				14,80,30,489	17,80,00,000	17,63,80,000	19,60,00,000

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2020-2021**

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Salary	401	200690	41,93,436	50,78,000	52,19,500	57,00,000
2	PF	401	400400	3,97,163	5,00,000	4,94,100	6,00,000
3	Honorarium	401	402001	-	20,000	20,000	20,000
4	Contingencies incl. telephone/stationary etc.	401	401936	-	20,000	20,000	20,000
				45,90,599	56,18,000	57,53,600	63,40,000
ii) Deptt. of English & Foreign Languages							
1	Salary	402	200690	1,95,000	4,50,000	3,50,600	4,50,000
				1,95,000	4,50,000	3,50,600	4,50,000
iii) University Institute of Engineering & Technology							
1	Salary	403	200690	8,65,16,886	9,02,48,000	9,07,72,700	9,80,00,000
2	PF	403	400400	64,46,416	85,84,000	79,45,700	90,00,000
3	Chemicals/Glassware/Plasticware	403	402010	11,54,862	20,00,000	12,00,000	20,00,000
4	Contingencies incl. telephone/stationary etc.	403	401936		12,00,000	10,00,000	10,00,000
5	Conference/Symposia /Workshop (National/ International)	403	401942	4,33,888	5,00,000	5,00,000	5,00,000
6	Practical Training to students /Educational Tours	403	402006	1,93,590	3,00,000	3,00,000	3,00,000
7	TA/DA	403	400885	36,550	2,00,000	1,00,000	1,00,000
8	Refund of Fee	403	401938	44,89,641	50,00,000	50,00,000	52,00,000
9	Salary of Contractual staff	403	400006	45,41,157	58,00,000	58,00,000	60,00,000
				10,38,12,990	11,38,32,000	11,26,18,400	12,21,00,000
iv) Deptt. of Physical Education							
1	Salary	404	200690	4,22,095	6,80,000	10,73,100	12,00,000
2	PF	404	400400	27,260	84,000	65,500	1,25,000
				4,49,355	7,64,000	11,38,600	13,25,000

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2020-2021**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
v) Institute of Hotel and Tourism Management							
1	Salary	405	200690	1,40,89,052	1,60,10,000	1,56,54,900	1,70,00,000
2	PF	405	400400	10,93,083	25,14,000	13,53,500	35,00,000
3	Contingencies incl. telephone/ stationary etc.	405	401936	1,04,182	3,00,000	2,00,000	2,00,000
4	Practical Training to students / Educational Tours	405	402006	1,42,946	2,00,000	2,00,000	2,00,000
5	Placement / Training Directory	405	402008	-	-	-	-
6	Extension Lecture/ In house Seminars etc	405	402000	2,03,816	1,00,000	1,00,000	3,00,000
7	Material & Supply (R)	405	401998	45,282	5,00,000	4,00,000	5,00,000
8	Conference / Symposia/Workshop (National/ International)/	405	401942	3,54,346	6,00,000	7,00,000	8,00,000
				1,60,32,707	2,02,24,000	1,86,08,400	2,25,00,000
vi) Misc. Expenditure							
(i)	Lump-sum provision for Medical Reimbursement	406	200432	19,30,529	30,00,000	30,00,000	10,00,000
(ii)	LTC	406	400116	-	-	-	10,00,000
(iii)	Arrear of Teaching Staff	406	200702	-	-	-	25,00,000
(iv)	URS Scheme	406		-	10,00,000	-	10,00,000
(v)	Revolving fund	406	200431	1,11,33,067	40,64,000	59,19,100	37,15,000
				1,30,63,596	80,64,000	89,19,100	92,15,000
vii) IMSAR							
(i)	Salary	407	200690	84,97,006	90,40,000	99,89,800	1,20,00,000
(ii)	PF	407	400400	8,02,570	10,38,000	9,51,500	12,00,000
(iii)	Contingency	407	401936	14,168	20,000	20,000	20,000
				93,13,744	1,00,98,000	1,09,61,300	1,32,20,000
TOTAL				14,74,57,991	15,90,50,000	15,83,50,000	17,51,50,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2020-2021**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	1,00,000	1,00,000	1,00,000
(ii)	Software	401	100106	-	50,000	50,000	50,000
				-	1,50,000	1,50,000	1,50,000
ii) University Institute of Engineering & Technology							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
(ii)	Software	403	100106	-	15,00,000	-	15,00,000
2	Lab Equipment and Apparatus	403	100160	3,31,460	1,25,00,000	1,25,00,000	1,50,00,000
3	Books /Journal Other Knowledge Resources	403	100082	199,689	2,00,000	2,00,000	3,00,000
4	Furniture & Fixtures	403	100135	-	20,00,000	20,00,000	20,00,000
5	Purchase of Vehicle	403	100052	-	-	22,00,000	-
				5,31,149	1,62,00,000	1,69,00,000	1,88,00,000
iii) Deptt. of Physical Education							
1	Machinery & Equipments	404	100081	-	1,00,000	80,000	1,00,000
Total				-	1,00,000	80,000	1,00,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2020-2021**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
iv) Institute of Hotel and Tourism Management							
1	Lab Equipments & Apparatus	405	100160	-	15,00,000	2,00,000	10,00,000
2	Furniture & Fixtures	405	100135	-	5,00,000	3,00,000	5,00,000
3	Books /Journal Other Knowledge Resources	405	100082	5,96,958	5,00,000	4,00,000	3,00,000
Total				5,96,958	25,00,000	9,00,000	18,00,000
TOTAL				11,28,107	1,89,50,000	1,80,30,000	2,08,50,000
GRAND TOTAL				14,85,86,098	17,80,00,000	17,63,80,000	19,60,00,000

PART-IV

U.G.C. & OTHER FUNDING AGENCIES/SCHEMES

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2020-21**

(in Rs.)							
Sr. No.	Head of Account	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1	2	3	4	5	6	7	8
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES							
I University Grants Commission							
1	Development Grant	532	300427	3,563	5,50,00,000	5,50,00,000	5,50,00,000
2	Research & other Schemes (Major/ Minor Research Projects, TF, BWP, JRF etc.)	532	300429	6,24,798	2,00,00,000	2,00,00,000	2,00,00,000
3	Un-assigned Grant (merged schemes)	532	300430	5,00,000	1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	532	300431	-	15,00,000	15,00,000	15,00,000
5	S.A.P./D.R.S	532	300432	46,19,388	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	532	300433	-	5,00,000	-	-
7	Misc. Schemes	532	300434	55,873	1,25,00,000	1,25,00,000	1,25,00,000
Total				58,03,622	12,05,00,000	12,00,00,000	12,00,00,000
II Research Projects of CSIR/ ICSSR & other funding agencies							
III	GIAN	533	300438	-	-	-	45,00,000
IV	GIAN Corpus	533	300439	-	-	-	5,00,000
V	Setting of Incubation Centres in Haryana	533	300446	-	-	30,00,000	-
Total				5,20,29,884	6,50,00,000	6,80,00,000	7,00,00,000
IV Scholarships, Stipends & Prizes							
a)	Govt. of Haryana	534	300442	1,87,96,212	25,00,000	25,00,000	25,00,000
b)	Others	534	300443	28,778	2,00,000	2,00,000	2,00,000
Total				1,88,24,990	27,00,000	27,00,000	27,00,000
Grand Total				7,66,58,496	18,82,00,000	19,07,00,000	19,27,00,000

**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2020-2021**

								(in Rs.)
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021	
1	2	3	4	5	6	7	8	
I. UNIVERSITY GRANTS COMMISSION								
1	Development Assistance							
(a)	Const. of Various buildings	601	100090	12,26,985	5,50,00,000	5,50,00,000	5,50,00,000	
2	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	601	500021	26,53,167	2,00,00,000	2,00,00,000	2,00,00,000	
3	Un-assigned Grant (Merged Schemes)	601	500022	25,76,941	1,10,00,000	1,10,00,000	1,10,00,000	
4	Refresher Course	601	500023	-	15,00,000	15,00,000	15,00,000	
5	S.A.P./DRS	601	500024	53,71,458	2,00,00,000	2,00,00,000	2,00,00,000	
6	Rajiv Gandhi National Scholarship	601	500025	317,240	500,000	-	-	
7	Misc. Expenditure	601	500026	39,54,685	1,25,00,000	1,25,00,000	1,25,00,000	
				1,61,00,476	12,05,00,000	12,00,00,000	12,00,00,000	
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	2,37,14,009	6,50,00,000	6,50,00,000	6,50,00,000	
III.	GIAN	602	500033	-	-	-	45,00,000	
IV.	Setting of Incubation Centres in Haryana	602	500046	-	-	-	30,00,000	
				2,37,14,009	6,50,00,000	6,50,00,000	7,25,00,000	
V	Scholarships, Stipends & Prizes							
(a)	Govt. of Haryana	603	500037	3,13,518	25,00,000	25,00,000	25,00,000	
(b)	Others	603	500038	48,000	2,00,000	2,00,000	2,00,000	
Total				3,61,518	27,00,000	27,00,000	27,00,000	
Grand Total (UGC, CSIR, & other funding agencies)				4,01,76,003	18,82,00,000	18,77,00,000	19,52,00,000	

PART-V

**MDU-CENTRE FOR PROFESSIONAL AND ALLIED
STUDIES
SECTOR-40, GURUGRAM
(UNDER SFS)**

MDU-Centre for Professional and Allied Studies
Sector-40, Gurugram
BUDGET AT A GLANCE

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Actual upto 31.12.2019	Estimates for 01.01.2020 to 31.03.2020	Budget Estimates 2020-2021
	Opening Balance	2791.87	2894.48	3077.37			3440.15
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	928.50	1079.82	1013.28	995.91	17.36	1128.58
2	Expenditure	643.00	1033.37	650.50	459.20	191.29	1079.87
	Surplus (+) or Deficit (-)	(+)285.50	(+)46.45	(+)362.78			(+) 48.71
	Overall (+) or (-)	(+)3077.37	2940.93	(+)3440.15			(+)3488.86

Estimates of Income 2020-21

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Actual upto 31.12.2019	Estimates for 01.01.2020 to 31.03.2020	Budget Estimates 2020-2021
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	928.50	1079.82	1013.28	995.91	17.36	1128.58

Detailed Budget Estimates of Income for the year 2020-21							
(Rs.)							
Sr. No.	Heads	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Actual upto 31.12.2019	Estimates for 01.01.2020 to 31.03.2020	Budget Estimates 2020-2021
1	L.L.B 1st Year	1,11,68,400.00	1,12,64,400.00	1,12,22,245.00	1,12,22,245.00		1,12,64,400.00
2	L.L.B 2nd Year	1,00,00,100.00	1,10,24,400.00	1,07,75,925.00	1,07,75,925.00		1,12,22,245.00
3	L.L.B 3rd Year	83,72,115.00	1,00,88,100.00	95,83,695.00	95,83,695.00		1,07,75,925.00
4	L.L.B 4th Year	82,91,225.00	97,87,945.00	81,69,890.00	81,69,890.00		96,29,550.00
5	L.L.B 5th Year	83,72,115.00	82,91,225.00	84,93,450.00	84,93,450.00		81,69,890.00
6	L.L.B 1st Year-3yr Course	60,64,200.00	61,12,200.00	59,59,395.00	59,59,395.00		61,12,200.00
7	L.L.B 2nd Year-3yr Course	50,92,835.00	61,12,200.00	54,57,780.00	54,57,780.00		59,05,825.00
8	L.L.B 3rd Year-3yr Course	45,77,835.00	52,38,065.00	51,04,035.00	51,04,035.00		53,06,175.00
9	L.L.M 1st Year	17,57,310.00	17,57,310.00	21,88,686.00	21,88,686.00		22,83,880.00
10	L.L.M 2nd Year	13,10,931.00	17,57,310.00	17,12,910.00	17,12,910.00		21,12,589.00
11	L.L.M. 1st Year (E)	17,57,310.00	17,57,310.00	22,83,880.00	22,83,880.00		22,83,880.00
12	L.L.M. 2nd Year (E)		17,57,310.00	15,98,716.00	15,98,716.00		21,69,686.00
13	MBA 1st Year	63,53,028.00	66,34,250.00	67,42,938.00	67,42,938.00		67,42,938.00
14	MBA 2nd Year	61,35,292.00	64,75,028.00	61,44,732.00	61,44,732.00		65,11,750.00
15	MBA 1st Year (Int.)	11,97,702.00	31,84,440.00	23,96,462.00	23,96,462.00		31,24,440.00
16	MBA 2nd Year (Int.)		14,40,702.00	10,93,554.00	10,93,554.00		23,43,330.00
17	Diploma in Cyber Law				3,30,000.00		9,00,000.00
18	Diploma in Labour Law				2,40,000.00		9,00,000.00
19	Examination Fees	22,00,000.00	23,00,000.00	22,00,000.00	18,84,800.00		23,00,000.00
20	Interest of FD	1,00,00,000.00	1,25,00,000.00	1,00,00,000.00	82,08,779.00	17,36,421.00	1,25,00,000.00
21	Misc. Income	2,00,000.00	5,00,000.00	2,00,000.00			3,00,000.00
Total Amount		9,28,50,398.00	10,79,82,195.00	10,13,28,293.00	9,95,91,872.00	17,36,421.00	11,28,58,703.00
Say (Rs. in Lac)		928.50	1079.82	1013.28	995.91	17.36	1128.58

Estimates of Expenditure 2020-2021					
(Rs. in Lac)					
Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Actual upto 31.12.2019	Estimates for 01.01.2020 to 31.03.2020	Budget Estimates 2020-2021
643.00	1,033.37	650.50	459.20	191.29	1079.87

Detailed Budget Estimates of Expenditure for the year 2020-2021

Sr. No.	Heads	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Actual upto 31.12.2019	Estimates for 01.01.2020 to 31.03.2020	Budget Estimates 2020-2021
Recurring Expenses							
A	Salary including GPF/ CPF	5,00,00,000.00	7,25,50,000.00	5,00,00,000.00	3,49,61,585.00	1,50,38,415.00	7,50,00,000.00
B	Office Expenses						
1	Office Contingency	3,00,000.00	4,00,000.00	3,00,000.00	2,12,544.00	87,456.00	4,00,000.00
2	Telephone Charges	1,50,000.00	1,00,000.00	1,50,000.00	59,088.00	90,912.00	1,50,000.00
3	Electricity Charges	20,00,000.00	20,00,000.00	20,00,000.00	11,73,301.00	8,26,699.00	20,00,000.00
4	Payment to Contractor for Salary of out sourcing staff	21,00,000.00	25,00,000.00	21,00,000.00	12,75,892.00	8,24,108.00	25,00,000.00
5	Purchases of Computers and its maintenance	3,00,000.00	4,00,000.00	3,00,000.00		3,00,000.00	15,00,000.00
6	T.A. for Guest Fac. & Visitors	1,50,000.00	1,50,000.00	1,50,000.00	30,000.00	1,20,000.00	2,00,000.00
7	Sports, Purchase of Sports/ Gym Items	2,00,000.00	2,00,000.00	2,00,000.00	53,800.00	1,46,200.00	2,00,000.00
8	Maintenance & Repair/ Elect PH	4,00,000.00	5,00,000.00	4,00,000.00	1,53,800.00	2,46,200.00	5,00,000.00
9	Refund of Fee	8,00,000.00	8,00,000.00	8,00,000.00	7,81,249.00	18,751.00	8,00,000.00
10	Refund of Security	1,50,000.00	1,00,000.00	1,50,000.00	15,000.00	1,35,000.00	2,00,000.00
11	Share of University Fee (Exam & Regn. Fee etc.)	55,00,000.00	55,00,000.00	55,00,000.00	54,34,589.00	65,411.00	55,00,000.00
12	Moot Courts Comp., Legal, Seminar, Legal aid clinic, etc.	4,00,000.00	6,00,000.00	4,00,000.00	3,95,588.00	4,412.00	6,00,000.00
13	P.O.L. Charges & Maintenance	4,00,000.00	5,00,000.00	4,00,000.00	1,35,000.00	2,65,000.00	5,00,000.00

14	Unforeseen Expenditure	6,00,000.00	7,00,000.00	6,00,000.00	3,00,000.00	3,00,000.00	7,00,000.00
15	Loan & Advances			4,00,000.00		4,00,000.00	5,00,000.00
Total A+B		6,34,50,000.00	8,70,00,000.00	6,38,50,000.00	4,49,81,436.00	1,88,68,564.00	9,12,50,000.00

Detailed Budget Estimates of Expenditure for the year 2020-2021

Sr. No.	Heads	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Actual upto 31.12.2019	Estimates for 01.01.2020 to 31.03.2020	Budget Estimates 2020-2021	
Non - Recurring Expenses								
C	1	Library Books (journals, e-resources and other knowledge)	8,50,000.00	7,00,000.00	8,50,000.00	6,55,712.00	1,94,288.00	10,00,000.00
	2	Furniture		4,00,000.00	3,50,000.00	2,82,973.00	67,027.00	5,00,000.00
Total A+B+C		6,43,00,000.00	8,81,00,000.00	6,50,50,000.00	4,59,20,121.00	1,91,29,879.00	9,27,50,000.00	
D	1	Const. of Director Residence & camp office, and Stair case in Library etc.	-	60,63,000.00			00.00	60,63,000.00
	2	Const. of 10 Quarters for teachers	-	91,74,000.00			00.00	91,74,000.00
G.Total (A+B+C+D)		6,43,00,000.00	10,33,37,000.00	6,50,50,000.00	4,59,20,121.00	1,91,29,879.00	10,79,87,000.00	

Details of Establishment Charges

Details of Expenditure		Estimates 2020-2021	
1	Pre Law - Teaching Staff	4	Non-Teaching Staff
	Basic pay		Basic pay
	1,02,00,360.00		60,51,870.00
	DA		DA
	15,30,054.00		9,07,780.00
	HRA		HRA
	8,64,868.00		5,60,815.00
	M.A.		M.A.
	1,44,000.00		2,52,000.00
	Total		Total
	<u>1,27,39,282.00</u>		<u>77,72,465.00</u>
2	Law Programmes Teaching Staff	5	Library Staff
	Basic pay		Basic pay
	2,42,86,440.00		20,50,570.00
	DA		DA
	36,42,966.00		3,07,585.00
	HRA		HRA
	8,50,848.00		72,936.00
	M.A.		M.A.
	2,76,000.00		48,000.00
	Total		Total
	<u>2,90,56,254.00</u>		<u>24,79,091.00</u>
3	Management- Teaching Staff	6	Grand Total (1+2+3+4+5)
	Basic pay		Basic pay
	1,37,48,470.00		5,63,37,710.00
	DA		DA
	20,62,270.00		84,50,656.00
	HRA		HRA
	5,63,062.00		29,12,529.00
	M.A.		M.A.
	1,20,000.00		8,40,000.00
	Total		Total
	<u>1,64,93,802.00</u>		<u>6,85,40,895.00</u>
			G.P.F/CPF/DPS of
			62,81,841.00
			Regular Scale Employee
			<u>7,48,22,736.00</u>
			G.Total
			<u>7,50,00,000.00</u>
			Say Rs.

Note :- The Payment of the service staff and other supporting staff are shown in the payment of contractors Payment.

Details of Sanctioned Post Under Self Financing Schemes						
S.No.	Name of Post	No. Of Posts sanctioned	Term	Filled	Vacant	Salary Being Paid
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	-	3	-do-
3	Assistant Prof.	6	-do-	6	-	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	-	2	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	6	13	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	2	-	-do-
17	Clerk-cum-JDEO	3	-do-	1	2	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	-	1	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

* The proposal for the creation post sent to the university for further necessary action.

Actual Student Strength In the Institute				
S. No.	Particular	2017-18	2018-19	2019-20
L.L.B. (Hons.) Five Year Integrated Course				
1	L.L.B. 1st Year	236	240	239
2	L.L.B. 2nd Year	214	220	235
3	L.L.B. 3rd Year	212	207	209
4	L.L.B. 4th Year	211	205	202
5	L.L.B. 5th Year	214	207	210
L.L.B. (Hons.) Three Year Integrated Course				
1	L.L.B. 1st Year- 3 Year Course	115	120	117
2	L.L.B. 2nd Year- 3 Year Course	108	103	108
3	L.L.B. 3rd Year- 3 Year Course	108	103	101
L.L.M. Two Year Integrated Course				
1	L.L.M. 1st Year	22	60	78
2	L.L.M. 2nd Year	12	23	58
MBA (General)				
1	MBA 1st Year	122	122	127
2	MBA 2nd Year	141	118	118
MBA (General) Integrated				
1	MBA 1st Year		23	46
2	MBA 2nd Year			21
Diploma in Cyber Law				
				8
Diploma in Labour Law				
				11
Total Students				
		1715	1751	1888

PART-VI

**STRENGTH OF ESTABLISHMENT OF UNIVERSITY
TEACHING & NON- TEACHING**

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2020-2021
SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No.EN-4/2018/M-134(21) 15123-26 dated 3.10.2018 (for non-UGC pay scale) and vide Endst.No. ET-2/18/M-38/6535-85 dated 29.9.2018 (for UGC posts). Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)	
		Sanctioned	Filled	Vacant	Pay scale w.e.f. 1.1.2006 (Rs.)	Pay scale w.e.f 1.1.2016 (Rs.)
1.	Vice-Chancellor	1	1	-	75000 /-fixed (UGC) +5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)	210000 fixed (UGC) + 5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	37400-67000+10000 GP (UGC) PB-4+ rent free accommodation	Level-14 (UGC) 144200-218200 + rent free accommodation
3.	Controller of Examinations	1	1	-	37400-67000+10000 GP(UGC)	Level-14 (UGC) 144200-218200
4.	Dean College Dev. Council	1	-	1	37400-67000+10000 GP(UGC)	Level-14 (UGC) 144200-218200
5.	Director Computer Centre	1	1	-	37400-67000+10000 ² GP (UGC) PB-4	Level-14 (UGC) 144200-218200
6.	Librarian	1	1	-	37400-67000+10000 GP (UGC) PB-4	Level-14 (UGC) 144200-218200
7.	Director, Directorate of Distance Education	1	-	1	37400-67000+AGP 10000 (UGC)	Level-14 (UGC) 144200-218200
8.	Professor	30+1 ³	5	26	37400-67000+AGP 10000 (UGC)	Level-14 (UGC) 144200-218200
9.	Director/Prof. Institute of Social & Economic Change	1	-	1	37400-67000+AGP 10000 (UGC)	Level-14 (UGC) 144200-218200

¹ Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016.

² The approval of State Govt. for the pay scale is still awaited.

³ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.

10.	Supernumerary Post ¹	1	1	-	37400-67000+AGP10000 (Till for retirement of Dr. Virender Malik IMSAR)	Level-14 (UGC) 144200-218200
11.	Training & Placement Officer (IMSAR)	1	-	1	Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP	Level-13A (UGC) 131400-217100 After 5 years Service L-14 (UGC) 144200-218200
12.	Co-coordinator (D.D.E.)	1	1	-	Rs.37400-67000+AGP 9000 (UGC)	Level-13A (UGC) 131400-217100
13.	Deputy Librarian	1	-	1	15600-39100+8000(UGC) PB-3	Level-12 (UGC) 79800-211500
14.	Associate Professor	40+1 ²	20	21	Rs.37400-67000+AGP 9000 (UGC)	Level-13A (UGC) 131400-217100
15.	Senior System Analyst	1	1	-	15600-39100+8000 GP (UGC) PB-3	Level-12 79800-211500
16.	Deputy Registrar	6	6	-	15600-39100+7600 GP (PB-3)	Level-12 78800-197200
17.	Dean Students Welfare	1	-	1 ³	15600-39100+7600 GP (PB-3)	15600-39100+7600 GP (PB-3) (unrevised)
18.	Senior Architect	1-1 ⁴	-	-	15600-39100+7600 GP(PB-3)	15600-39100+7600 GP(PB-3) (unrevised)
19.	Director of Sports	1	-	1 ⁵	15600-39100+6000 GP (PB-3)	Level-11 67700-191000
20.	Secretary to Vice-Chancellor	1	1	-	15600-39100+6000 GP (PB-3)	Level-11 67700-191000
21.	Controller Security	1	1	-	15600-39100+6000 GP (PB-3)	Level-11 67700-191000
22.	Finance Officer	1	-	1	15600-39100+6000 GP(PB-3)	Level-11 67700-191000
23.	Executive Engineer	2	1	1	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above).	Level-11 67700-191000

¹ State Govt. approval NT-18/5-2013(UN8)I dated 11-07-13.

² One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.

³ D. S. W. is working on part-time basis.

⁴ Post of Sr. Architect is converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

⁵ Dr. Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr. D.S. Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

24.	Assistant Administrative Officer	1	-	1	9300-34800+5400 GP (PB-2)	Level-9 53100-167800
25.	Confidential Personal Assistant to C.O.E. ¹	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996	3000-100-3500-125-4500 (unrevised) from 01.01.1996
26.	Senior Medical Officer	1	-	1	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).	Level-11 67700-191000 Level-12 78800-197200 (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
27.	Assistant Professor	$319+1^2-1^3$ $- 3^4-1^5 + 4^6$	236	83	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 (UGC)	Level-10 (UGC) 57700-182400 Sr. Scale Level-11 (UGC) 68900-205500 Selection Grade Level-12 (UGC) 79800-211500
28.	A.D.P.E. (Sports office)	2	1	1	15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment)	Level-10 (UGC) 57700-182400 (To the present incumbent as a personal measure) Level-6 35400-112400 (for future recruitment)

¹ Approval of State Govt. regarding restoration of the post of CPA to COE and Change of Nomenclature from CPA to COE to Assistant Registrar is awaited.

² One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

³ One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch. Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.

⁴ Three post of Professor (one in Physics, Genetics & History) earlier downgraded to that of Assistant Professor restored to that of Professor vide E.C. Reso. No. 14 dated 22.12.2014.

⁵ One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.

⁶ Four posts of Asstt. Professor created in the Deptt. of Computer Science vide E.C. Reso. No. 36 dated 29.06.2016 and Govt. approval has been received vide letter No. 18/324-2016 UNP (IV) dated 13.12.2017.

29.	Assistant Librarian	10	2	8	15600-39100+6000 GP (UGC) PB-3 Sr. Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P(UGC) PB-3	Level-10 57700-182400 (UGC) Sr. Scale: Level-11 68900-205500 (UGC) Selection Grade: Level-12 79800-211500 (UGC)
30.	System Analyst	2	2	-	15600-39100+6000 GP (PB-3)	Level-11 67700-191000
31.	Yoga Teacher	1	1	-	15600-39100+6000 GP UGC (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment.	Level-10 57700-182400 (UGC) As personal measure Rs.5200-20200+2800 GP (unrevised) for future recruitment.
32.	Principal University Campus School	1	-	1	9300-34800+5400 G.P (PB-2) plus Rent free unfurnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.	Level-9 53100-167800 (plus Rent free unfurnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.)
33.	Assistant Registrar	12	12	-	15600-39100+5400 GP (PB-3)	Level-10 56100-177500
34.	Chief Security Officer	1	1	-	9300-34800+5400 GP (PB-2)	Level-9 53100-167800
35.	Information Scientist	1 ¹	1	-	15600-39100 +5400 ¹ GP	Level-11 67700-191000
36.	Medical Officer	1-1 ²	-	-	i)9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of MOs will be considered. As soon as an	i) 9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (unrevised) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P

¹ One post of Asstt. Librarian converted into information scientist vide E.C. Reso. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. 32 dated 13.03.2010 approval of the State Govt. is still awaited.

² One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

					officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).	(PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).
37.	Programmer	3 ¹	3	-	9300-34800+5400 GP	Level-9 53100-167800
38.	Sub Divisional Engineer	8-1 ¹	7	-	i)9300-34800+5400 GP (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5yrs. of regular satisfactory service in the Cadre) iii)15600-39100+7600 GP (PB-3) (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/AEs/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).	Level-9 53100-167800 ACPL-13 65700-185400 ACPL-16 78800-197200 (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/AEs/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).
39.	Assistant Director of Sports (One Male and One Female)	2	2	-	9300-34800+5400 GP (PB-2)	Level-10 (UGC) 57700-182400
40.	Senior Accounts Officer	1	1	-	9300-34800+5400 GP (PB-2) modified to Rs. 15600-39100+6000 GP	Level-11 67700-191000

¹ One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Government approval is still awaited.

41.	Director Youth Welfare	1	1	-	9300-34800+5400 G.P. (PB-2)	Level-9 53100-167800
42.	Lecturer (School Cadre)	9	8	1	9300-34800+4800 GP (PB-2)	Level-7 44900-142400
43.	Trained Graduate Teacher	13	11	2	9300-34800+4600 GP (PB-2)	Level-7 44900-142400
44.	Accounts Officer (DDE)	1	-	1	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
45.	Assistant Teacher	9	5	4	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
46.	Micro Analyst	1-1 ¹	-	-	9300-34800+4200 GP (PB-2)	9300-34800+4200 GP (PB-2) (unrevised)
47.	Manager (Press)	1	1	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
48.	Private Secretary to Vice-Chancellor	1	1	-	9300-34800+4200 GP (PB-2)+200 S.P. +200/- S.A. for arduous nature of duties.	Level-6 35400-112400)+200 S.P. +200/- S.A. for arduous nature of duties.
49.	Professional Assistant (Mtc.)	1	1	-	9300-34800 +4200 GP	Level-6 35400-112400
50.	Personal Assistant	6+1 ²	3	4	9300-34800+4200 GP +150 S.P.(PB-2) (Personal measure to the present incumbent). (for future recruitment 9300-34800+4000 GP (PB-2) plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties	Level-6 35400-112400 (160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties)
51.	Programme Assistant (CSD)	1	-	1	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
52.	Superintendent	35+15 ³ -5 ⁴	45	-	9300-34800+4200 G.P. +200 SP (PB-2)	Level-7 44900-142400 + 200 SP
53.	Superintendent (Bot.Garden)	1	1	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400

¹ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.06.98. State Govt. approval is still awaited.

² One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 07.07.95 vide E.C. Reso. No. 3 dated 13.03.1996 for which approval of State Govt. is still awaited.

³ Under Staff Ratio Scheme.

⁴ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

54.	Senior Library Assistant	11	11	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
55.	P.T.I. (Uni. Campus School)	1	1	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
56.	Section Officer	1	-	1	9300-34800+4000 GP+ 100 SP (PB-2)	Level-6 35400-112400 + 100 SP
57.	Deputy Chief Security Officer	1	-	1 ¹	9300-34800+4000 GP (PB-2)	-----
58.	Manager Hospitality	1	1	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
59.	Head Draftsman	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
60.	Jr. Draftsman	1-1 ²	-	-	9300-34800+4000 GP (PB-2)	9300-34800+4000 GP (unrevised)
61.	Jr. Engineer	17	13	4	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
62.	Lab. Technician (Electronics)	1	-	1	9300-34800+4000 GP (PB-2) (for B. Tech. degree holder)	Level-6 35400-112400
63.	Research Assistant (Maths)	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
64.	Security Officer	1	1	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
65.	Sr. Technical Assistant(CSD)	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
66.	Technical Asstt (Physics Department)	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
67.	Deputy Superintendent	15	15	-	9300-34800+4000 GP +150 SP (PB-2)	Level-6 35400-112400 + 150 SP
68.	Warden	4	4	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
69.	Technician	3	-	3	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
70.	Computer Operator	2	2	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400

¹ The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 and the approval from the State Govt. received vide letter No. 18/147-2014UNP(2) dated 19.09.2016.

² One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

71.	Foreman Press	2	1	1 ¹	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
72.	Senior Mechanic	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
73.	Technical Assistant (Computer Centre)	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
74.	Assistant	174+70 ² -35 ³	209	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
75.	Stenographer ⁴	11	-	11	9300-34800+3600 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400
76.	Accounts & Store In-Charge	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
77.	Assistant Director Youth Welfare	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
78.	Coach	7+1 ⁵	5	2+1 ⁵	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
79.	Legal Assistant	3	2	1	9300-34800+3600 GP (PB-2)+150/- SP	Level-6 35400-112400 + 150 SP
80.	Public Relations Officer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
81.	Statistical Assistant	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
82.	Transport Officer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
83.	Assistant Cartographer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400

¹ One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.

² 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

³ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

⁴ Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

⁵ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

84.	Assistant Security Officer	2+1 ¹	3	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
85.	Canteen Supervisor	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
86.	Care-taker	2	2	-	9300-34800+3600 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400 Level-4 25500-81100
87.	Pharmacist	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
88.	Divisional Accountant	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
89.	Draftsman	3	3	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
90.	Draftsman-cum-Surveyor	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
91.	Head Lab. Assistant	3+1 ²	3	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
92.	Hostel Supervisor	5+3 ³	5	3	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
93.	Lab Technician (UTD)	3	2	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
94.	Nurse	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
95.	Offset Machine Operator	6	5	1	9300-34800+3600 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400
96.	Photographer	1-1 ²	-	-	9300-34800+3600 GP (PB-2)	-----
97.	Press Accountant (Ex-cadre)	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
98.	Proof Reader (G-I)	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
99.	Sr. Lecture Assistant	6	6	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
100.	Store-Keeper (Chemistry)	1	-	1 ⁴	9300-34800+3600 GP (PB-2)	Level-6 35400-112400

¹ The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 and approval from the State Govt. received vide letter No.18/147-2014UNP(2) dated 19.09.2016.

² One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.

³ One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

⁴ One Assistant (on deputation) is drawing salary against the vacant post.

101.	Supervisor Youth Welfare	2	1	1 ¹	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
102.	Technical Assistant (Excavation)	1-1 ²	-	-	9300-34800+3600 GP (PB-2)	-----
103.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 ³	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
104.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 ⁴ 4 ⁴	- 4	2 -	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
105.	Glass Blower	2	-	2	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
106.	Lab Technician (UHC)	1	1	-	5200-20200+2800 GP (PB-1) (To present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future recruitment)	Level-5 29200-92300 Level-4 25500-81100
107.	Line Man	2	2	-	5200-20200+2800 GP (PB-1)	Level-5 29200-92300
108.	Mechanic	3-1 ⁵	-	2	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
109.	Process Camera Operator	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
110.	Lab. Supervisors	2	2	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
111.	Assistant Foreman (Press)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
112.	Carpenter Grade-I	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
113.	Publicity Assistant	1	-	1	5200-20200+2400 GP (PB-3)	Level-4 25500-81100

¹ One Lady Warden (on deputation) drawing salary against this post.

² One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited

³ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

⁴ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

⁵ One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

114.	Sr. Gasman	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
115.	D.T.P. Operator	3	-	3	5200-20200+2400 GP (PB-1)	Not revised
116.	Driver	19+3 ¹	18	4	5200-20200+2400 GP+300 SP (PB-1)	Level-4 25500-81100 + 300 SP
117.	Electrical Supervisor	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
118.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
119.	Jr. Scale Stenographer	15 ² -3 ¹	1	11	5200-20200+2400 GP+40 SP (PB-1)	Level-4 25500-81100 + 40 SP
120.	Jr. Library Assistant	4	4	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
121.	Layout-cum-Paste-up-man	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
122.	Machine man Senior	2	1	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
123.	Mason (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
124.	Plate Maker	2	2	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
125.	Proof Reader (Gr-II)	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
126.	Head Binder	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
127.	Road Roller Driver	1-1 ³ +1 ³	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
128.	Multi Purpose Health Supervisor (Male)	1	1	-	5200-20200+2400 GP (PB-1)	Level-6 35400-112400
129.	Sub-Divisional Clerk	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
130.	Tractor Driver	2	1	1	5200-20200+2400 GP + 300/- SP (PB-1)	Level – 4 25500-81100 + 300 SP

¹ Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.

² 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.08.01.

³ One post of Road Roller Driver converted into that of Driver from Engg. Cell to the Transport Office vide E.C. Reso. No. 41 dated 15.10.2015 subject to the approval of the Government. The proposal has been rejected by the Government vide letter No.KW 18/23-2012 UNP (2) dated 16.02.2017.

131.	Type writing Instructor (Erstwhile University College)	2	1 ¹	1	9300-34800+3200 GP (PB-2) ²	9300-34800+3200 GP (PB-2) ² (unrevised)
132.	Junior Lecture Assistant (Erstwhile University College)	7	7	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
133.	Tracer	2	-	2	5200-20200+1900 GP	Level-2 19900-63200
134.	A.C. Supervisor	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
135.	Assistant Camera Operator	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
136.	Azo Machine Operator (Ferro Printer)	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
137.	Carpenter Grade-II	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
138.	Cashier	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
139.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	377- 70 ³ +35 ⁴	203	139	5200-20200+1900 GP+40 Spl. pay+Rs.100/- for Clerk handling cash & bill	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
140.	Catalogue Typist	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
141.	Compositor	14	7	7	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
142.	Copy Holder	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
143.	Dispensary Attendant	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
144.	Distributor	4	3	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
145.	Dresser	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
146.	Electrician	7	4	3	5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1) For Matric with ITI	Level-2 19900-63200 Level-4 25500-81100

¹ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

² The pay scale of type writing instructor was revised into 9300-34800+3200GP (PB-2) w.e.f. 8-5-14 vide EC Reso. No. 8 dated 12.8.14.

³ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

⁴ Thirty five posts of Assistant have been downgraded to Clerk as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

147.	Gasman	3	1	2 ¹	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
148.	Gestetnor Operator	2	1	1 ²	5200-20200+1900 GP+30 SP (PB-1)	Level-2 19900-63200
149.	Gunman	2-1 ³	1+1 ¹	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
150.	Head Cook (Guest House)	1	1	-	5200-20200+1900 GP (PB-1) (for present incumbent as personal measure). No revised pay scale recommended for future rectt.	Level-2 19900-63200
151.	Horticulture Supervisor	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
152.	Inker (Offset)	2	1	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
153.	Jr. Layout-cum-paste up man	1-1 ⁴	-	-	5200-20200+1900 GP (PB-1)	-----
154.	Jr. Store Keeper	13	7+4 ⁵	2	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
155.	Lab. Assistant	7	6	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
156.	Lab. Attendant	41	16	25	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
157.	Library Attendant	26	1	25	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
158.	Library Incharge (UCS)	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
159.	Life Guard	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
160.	Machine man Junior	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
161.	Plate Grainer	2	2	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
162.	Plumber	3	2	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
163.	Mason Grade-II	3	3	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
164.	Projector Operator	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
165.	Receptionist	2	-	2	5200-20200+1900 GP (PB-1)	Level-2 19900-63200

¹ One Gunman is drawing salary against the vacant post of Gasman

² One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

³ One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Government is still awaited.

⁴ One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval is still awaited.

⁵ Four Junior Store Keeper are working against Govt. Outsourcing Policy Part-II

166.	Ruling Master	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
167.	Sr. Binder	3	3	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
168.	Steno Typist	81-15 ¹ - 14 ² +5 ³	14+1 ⁴	42	5200-20200+1900 GP +100 SP (PB-1)	Level-2 19900-63200+100 SP
169.	Store-Keeper (Engg. Cell)	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
170.	Type Writer Mechanic	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
171.	White Washer	3	3	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
172.	Work Inspector	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
173.	Workshop Assistant	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
174.	Pipe Fitter	1	1	-	5200-20200+1900 GP	Level-2 19900-63200
175.	Inter-com Telephone Mechanic	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
176.	Dholak Nagara Player	1	-	1	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
177.	Daftri	30	29	1	5200-20200+1800 GP+30 SP (PB-1)	Level-1 18000-56900
178.	Electrician Grade-II	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
179.	Harmonium Player	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
180.	Tabla Player	3	2	1	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
181.	Water Pump Operator (G-II)	7	5	2	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
182.	Work Supervisor	8	1	7	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
183.	Cook	3	3	-	4440-7440+1400 GP (IS)	DL 16900-53500
184.	Cook-cum- Chowkidar	1	1	-	4440-7440+1400 GP (IS)	DL 16900-53500

¹ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

² 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No.32 dated 22-8-2001.

³ Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

⁴ One Steno-typist is working on deputation.

185.	Halwai	1	1	-	4440-7440+1400 GP (IS)	DL 16900-53500
186.	Head Security Guard	3	3	-	4440-7440+1400 GP+60 SP (IS)	DL 16900-53500
187.	Head Mali	3	3	-	4440-7440+1400 GP (IS)	DL 16900-53500
188.	Head Sweeper	2	2	-	4440-7440+1400GP+Rs.30/- SP+525/-S.A. (IS)	DL 16900-53500
189.	Junior Binder	5	1	4	4440-7440+1400 GP (IS)	DL (16900-53500)
190.	Machine Inker	1	-	1	4440-7440+1400 GP (IS)	DL 16900-53500
191.	Ruling Assistant	1	-	1	4440-7440+1300 GP (IS)	DL- 16900-53500
192.	Telephone Attendant	2	2	-	4440-7440+1400 GP+ 80 SP (IS)	DL 16900-53500
193.	Helper Plate Grainer	2	-	2	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
194.	Helper Screen Printer	1 ¹	-	1	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
195.	Helper Layout-cum-paste up man	1 ²	-	1	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
196.	Beldar	23	3	20	4440-7440+1300 GP (IS)	DL 16900-53500
197.	Binding Helper	3	-	3	4440-7440+1300 GP+30 S.P. (IS)	DL 16900-53500
198.	Carpenter	2	-	2	4440-7440+1300 GP (IS)	DL 16900-53500
199.	Chowkidar-cum-Bearer-cum-cook	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
200.	Cleaners (Science Deptt.)	3	-	3	4440-7440+1300 GP+ Rs.30/- SP+525 SA (IS)	DL 16900-53500
201.	Cleaner (Erstwhile University College)	2	-	2	4440-7440+1300 GP+ Rs.30/- SP +525 SA (IS)	DL 16900-53500
202.	Cook Helper	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
203.	Cycle-Chowkidar-cum-Waterman	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500

¹ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval is awaited.

² One post of Junior Layout-cum-past-up-man converted into Helper layout-cum-Paste-Up-man vide E.C. Reso. No. 26 dated 11.06.1998. Govt. approval is awaited.

204.	Cycle Stand Chowkidar	4	1	3	4440-7440+1300 GP (IS)	DL 16900-53500
205.	Fitter Coolie	11	-	11	4440-7440+1300 GP (IS)	DL 16900-53500
206.	Frash	2	-	2	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
207.	Groundmen	7	-	7	4440-7440+1300 GP (IS)	DL 16900-53500
208.	Groundman-cum-Gardner	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
209.	Helper (Canteen under General Branch)	6	2	4	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
210.	Helper (Offset)	2	-	2	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
211.	Helper (University Press)	13	-	13	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
212.	Lab. Boy	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
213.	Lady Attendant	16	4+1 ¹	12	4440-7440+1300 GP (IS)	DL 16900-53500
214.	Library Cleaner	7	3	4	4440-7440+1300 GP (IS)	DL 16900-53500
215.	Mali	26	9	17	4440-7440+1300 GP+ 30/- S.P (IS)	DL 16900-53500
216.	Peon	162	34+ 5 ²	123	4440-7440+1300 GP+30/- SP (IS)	DL 16900-53500
217.	Helper	1	-	1	4440-7440+1300 GP+30/- SP (IS)	DL 16900-53500
218.	Peon-cum-Mali	1	-	1	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
219.	Pump Driver	4	-	4	4440-7440+1300 GP (IS)	DL 16900-53500
220.	Security Guard	141 -1 ³	47	93	4440-7440+1300 GP +30 S.P (IS)	DL 16900-53500
221.	Sewerman	2	-	2	4440-7440+1300 GP+Rs.525/- S.A. (IS)	DL 16900-53500

¹ One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

² Four Lady Aya and one Type Room Attendant are drawing salary against the post of Peon.

³ One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

222.	Sweeper	56-1 ¹	40	15	4440-7440+1300 GP+.525/- S.A + Rs.30 SP. (IS)	DL 16900-53500
223.	T-Mate	24	5	19	4440-7440+1300 GP (IS)	DL 16900-53500
224.	Vehicle Cleaner	2	2	-	4440-7440+1300 GP (IS)	DL 16900-53500
225.	Waiter	10	6	4	4440-7440+1300 GP (IS)	DL 16900-53500
226.	Waterman	4 ²	-	4	4440-7440+1300 GP (IS)	DL 16900-53500
227.	Animal Attendant	2 ¹	2	-	4440-7440+1300 GP (IS)	DL 16900-53500
228.	Research Scholars	2	-	2	@ 1200/- P.M. fixed	@ 1200/- P.M. fixed
229.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed	@ 1200/- P.M. fixed
230.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed	@ 1200/- P.M. fixed

¹ One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited

² One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE – “B”
DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	1 ¹	1	1
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 ²	1+1 ²	1+1 ²
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Assistant Registrar	2	2	2
	Superintendent	4+15-5 ³ SR	4+15-5 ³ SR	4+10 SR
	Dy. Superintendent ⁴	15	15	15
	Assistant	12+70-35 ³ SR	12+70-35 ³ SR	12+35 SR
	Steno-typist	11-4 SR-3 ⁵ +4 SR	11-4SR - 3 ⁵ +4 SR	11 -3 ⁵
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Assistant (Gr-I)	1	1	1
Common Pool ⁶	Assistant	4 ⁶	4	4
	Steno-typist	1-1 ⁶ SR	1-1+1 ³ SR	1-1+1 ³ SR
	Type-shorthand Instructor	1 ⁶	1	1
	Type writing Instructor	1 ⁶	1	1
	Clerk	3-3 ⁶ SR	3-3 ⁶ SR	3-3 ⁶ SR

¹ One post of Steno Typist transferred from D.D.E. by upgrading into Junior Scale Stenographer (JSS) vide E.C. Reso. No. 44 dated 24.09.2016.

² One Gunman is drawing salary against the vacant post of Gasman.

³ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

⁴ The bifurcation of these posts is yet to be made.

⁵ Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited

⁶ Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dated 23.8.09.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
Academic Branch	Deputy Registrar	1	1	1
	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	1
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	1	1	1
	Daftri	1	1	1
Peon	4	4	4	
Ayurveda Office	Superintendent	1	1	1
	Assistant (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	1 ¹	1	1
	Steno-typist	2-1 SR	2-1SR-1 ¹	-
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	1
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST/BC	Dy. Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4

¹ Post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Senior Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	1 ¹	1	1
	Steno-typist	7-2SR-4 ¹	7-2SR-4	3-2SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Assistant To COE	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1

¹ Out of 4 post of Steno-typist, one post upgraded into Jr. Scale Stenographer and three posts transferred in Centre for Bio-informatics, Centre for Medical Bio-Technology and Deptt. of Food and Technology vide E.C. Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	2-1 ¹	1	1
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer ²	1 ²	1	1
	Steno-typist	2-2 ²	-	-
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer ³	1 ³	1	1
	Steno-typist	2-2 ³	-	-
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Assistant Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR

¹ One post of Steno-typist transferred in the Deptt. of Zoology vide E.C. Reso. No.44 date 24.09.2016.

² One post of Steno-typist upgraded into J.S.S. and rest of one post of Steno-typist transferred into Chaudhary Ranbir Singh Chair vide E.C. Reso. No.44 dated 24.09.2016

³ One post of Steno-typist upgraded into J.S.S. and one post of Steno-typist transferred in Deptt. of Botany vide E.C. Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer ¹	1 ¹	1	1
	Steno-typist	1-1 ¹	-	-
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver ²	1 ²	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	7	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23

¹ The post of Steno-typist upgraded into that of J.S.S. vide Reso. No.44 dated 24.09.2016.

² The post of Road Roller Driver converted into that of Driver vide E.C. Reso. No. 41 dated 15.06.2015. The proposal has been rejected by the Government vide letter No. KW 18/23-2012 UNP (2) dated 16.02.2017.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
Land Scaping & Horticulture	Peon	5	5	5
	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
Architectural Wing	Peon	2	2	2
	Sr. Architect ¹	1-1 ¹	1-1 ¹	1-1 ¹
Transport Office	Jr. Modellor-cum-carpenter (G-I)	1	1	1
	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 ² +1 ³ -1 ⁴	16+3 ² +1 ³ -1 ⁴	16+3 ²
	Vehicle Cleaner	2	2	2
Watch & Ward Office	Peon	1	1	1
	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Deputy Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Assistant Security Officer	3	3	3

¹ Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

² Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

³ One post of Road Roller Driver converted into Driver from Engg. Cell to Transport Office vide E.C. Reso. No.41 dated 15.06.2015. The approval of the State Govt. has been received vide letter dated 19.09.2016.

⁴ The Govt. has rejected the proposal for conversion of post of Road Roller Driver into that of Driver vide letter No. KW 18/ 23-2012 UNP (2) dated 16.02.2017.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	129-1 ¹ -1 ²	129-1 ¹ -1 ²	128-1 ²
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Assistant	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Assistant Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Nagara Player	1	1	1
	Peon	3	3	3
Cycle Stand Chowkidar	2	2	2	

¹ The nomenclature changed of Security Guard into Peon to adjust Sh.Ajay Kumar, Security Guard vide E.C. Reso. No.28 dated 12.8.2014. The Govt. approval is still awaited.

² The post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No. II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1
	Assistant Director of Sports (Male)	1	1	1
	Assistant Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
Swimming Coach	1	1	1	

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Korf Ball Coach ¹	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	7	7	7
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Senior Medical Officer	1	1	1
	Medical Officer	1-1 ²	1-1 ²	1-1 ²
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Deputy Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2	2	2-1 ³
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
Compositor	14	14	14	

¹ The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

² The post of Medical Officer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

³ One post of Foreman (Press) held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Assistant Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Assistant Librarian	10	10	10
	Senior Library Assistant	11	11	11
	Professional Asstt (Maintenance)	1	1	1
	Information Scientist	1	1	1 ¹
	Junior Library Assistant	4	4	4
	Assistant	2	2	2

¹ One post of Assistant Librarian converted into Information Scientist vide E.C. Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No.32 dated 13.03.2010. Approval of State Govt. is still awaited.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Jr. Scale Stenographer ¹	1 ¹	1	1
	Steno-typist	1-1 ¹	-	-
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1SR	8-1SR	8-1SR
	Library Attendant	26	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
MDU Research Journal/ Centre for 3 rd World Studies	Peon	1	1	1
Deptt. of English and Foreign Languages	Professor ²	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	8	6	6
	Associate Professor	2	2+1	3
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	10	10	10
	Steno-typist (Hindi) ³	1 ³	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7	7	7-1
	Associate Professor	1	-	-
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	7	7	7
	Steno-typist (Hindi) ³	1 ³	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3-1-1
	Associate Professor	-	-	-
Deptt. of Music	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	4	3	3
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	26	26	26

¹ One post of Steno-typist upgraded into J.S.S. vide E.C. Reso. No. 44 dated 24.09.2016.

² One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

³ The post of Steno-typist designated as Steno-typist (Hindi) vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Assistant	1	1	1
	Jr. Scale Stenographer ¹	1 ¹	1	1
	Steno-typist	1-1 ¹	-	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	5	5-1	4-1
	Associate Prof	1	1	1-1+1
Deptt. of Political Science	Assistant Prof.	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1+1
	Associate Professor	1	1	1-1
Deptt. of Public Administration	Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist ²	1 ²	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2-1	1
	Associate Professor	-	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Assistant Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4-3
	Associate Professor	1	1	1
Deptt. of History	Professor	1 ¹	1 ³	1
	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Assistant (Excavation) ⁴	1-1 ⁴	1-1 ⁴	1-1 ⁴
	Steno-typist	1	1	1
	Peon	1	1	1

¹ One post of Steno-typist upgraded to Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

² One post of Steno-typist transferred from D.D.E. to Pub. Admn. vide E.C. Reso. No. 44 dated 24.09.2016.

³ One post of Professor downgraded to that of Assistant Professor in the Deptt. of History restored to the Professor vide E.C. Reso. No.14 dated 22.12.2014.

⁴ Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
Career Advancement Scheme	Professor	4	2	2
	Associate Professor	-	-	-
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4-1
	Associate Professor	-	-	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Atttds.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	10	10-1	10-1-2
	Associate Professor	1	1+1	2
Deptt. of Geography	Associate Professor	2	2	2
	Assistant Professor	12	12	12
	Assistant Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	9	9+1	10
	Associate Professor	2	2-1	1
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	2-1	2-1-1
	Associate Professor	1	1	1-1
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Assistant Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	7	7	7
	Associate Professor	1	1	1
Institute of Management Studies and Research	Professor	3	3	3
	Associate Professor	4	4	4
	Supernumary post for Prof. Virender Singh Malik ¹	1 ¹	1	1
	Training & Placement Officer	1	1	1

¹ State Govt. approval received vide letter no. memo. 18/5-2013(UNP)I dated 11-7-13 till the retirement of Dr. V.S.Malik 30.11.21.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Assistant Professor	17	17	17
	Assistant Administrative Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1SR	1-1SR	1-1SR
	Jr. Scale Stenographer ¹	1 ¹	1	1
	Steno-typist	1-1 ¹	-	-
	Peon	1	1	1
Career Advancement Scheme	Professor	8	8	8-1
	Associate Professor	1	1	1
Deptt.of Chemistry	Professor ²	1 ²	1 ²	1 ²
	Associate Professor	2	2	2
	Assistant Professor	20	20	20
	Micro Analyst ³	1-1 ³	1-1 ³	1-1 ³
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Assistant	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
Peon	2	2	2	
Career Advancement Scheme	Professor	5	5-2	5-2-1
	Associate Professor	-	1	1
Deptt. of Physics	Professor	1	1	1
	Associate Professor	1 ⁴	1	1
	Assistant Professor	14-1 ⁴	13	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1

1 One post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

2 One post of Professor in Deptt. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

3 The post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

4 One post of Assistant Prof. restored to Associate Prof. vide E.C. Reso. No. 09 of 26.11.2016.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Professor	3	3	3
	Associate Professor	-	1	-
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
Deptt. of Math.	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	6+1	7
	Associate Professor	1	1-1	1
Deptt. of Statistics	Assistant Professor	4	6	6
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist ¹	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2+1	3
	Associate Prof.	-	-	-
Deptt. of Zoology	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Head Lab Assistant	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1 ¹	1	1
	Peon	1	1	1

¹ One post of Steno-typist transferred from Conduct Branch to Deptt. of Botany and one post from Result-I to Deptt. of Zoology vide E.C. Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	1	1
Deptt. of Environmental Science	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
Deptt. of Genetics	Professor	1 ¹	1 ¹	1 ¹
	Associate Professor	-	-	-
	Assistant Prof.	10	10	10
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Centre for Bio Technology	Professor ²	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1

¹ One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

² One Post of Professor in CBT downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	4-1	4-1	4-1-2
	Associate Professor	-	-	-
Centre for Bio-Informatics	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist ¹	1 ¹	1	1
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	1 ¹	1	1
Deptt. of Food Technology	Professor ²	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	4	4	4
	Steno-typist	1 ¹	1	1
Career Advancement Scheme	Professor	-	-	1
	Associate Professor	1	1-1	-
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	7-2 ³	5	5
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3-1	2-1
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Assistant Professor	6	6	6
	Peon	1	1	1

¹ Post of Steno-typist transferred from Accounts Branch to CBT, CMBT & Food & Technology respectively and one from DDE to Deptt. of Micro Biology vide E.C. Reso. No. 44 dated 24.09.2016.

² Post of Professor in Chemistry Deptt. downgraded to Associate Professor in Food Technology vide E.C. Reso. No.15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C. Reso. No.14 dated 22.12.2014.

³ Two posts of Asstt. Professor transferred to DDE vide EC Reso. No. 28 dated 19.10.2015

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Assistant Professor	8+4 ¹	12	12
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist ²	1	1	1
	Peon ²	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Assistant Professor	13	13	13
	Jr. Lecture Assistant	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
	Animal Attendant ³	1 ³	1 ³	1 ³
Career Advancement Scheme	Professor	2+2	2+2	4
	Associate Professor	3-2	3-2-1	-
Physical Education	Assistant Prof. (Female)	-	-	-
	Assistant Professor	7	7	7
	Steno-typist	1 ⁴	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Maharshi Dayanand Chair	Professor	-	-	-

¹ Four posts of Assistant Professor created in Deptt. of Computer Science vide EC Reso.No. 36 dated 29.06.2016 and approved by the Govt. vide letter no. 18/324-2016 UNP(IV) dated 13.12.2017

² They will work in the Computer Lab of the Department.

³ One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010 Govt. Approval is still awaited

⁴ One post of Steno-typist transferred from R-III Branch to Deptt of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
Dr. Mangal Sen Chair ¹	Professor	1	1	1
	Research Associate	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Assistant Professor	3	3	3
Carrier Advancement Scheme	Professor	-	-	1
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Assistant Professor	1+2 ²	3	3
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	5-4 ³	1	1
	Jr. Scale Stenographer	1 ³	1	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
Career Advancement Scheme	Professor	-	-	-
	Reader	-	-	-
Accounts Cell ⁴	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Assistant	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (Result-III Branch) ⁵	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10

¹ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.

² Two posts of Assistant Professor in Education Department transfer to DDE vide EC Reso. No. 28 dated 19.10.15

³ Out of 4 post of steno-typists, one post upgraded into Jr. Scale Stenographer and rest of three post of Steno-typist transferred into Vice-Chancellor office, Deptt. of Pub. Admn. and Deptt. of Microbiology vide E.C. Reso. No. 44 dated 24.09.2016.

⁴ Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

⁵ Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Clerk	20	20	20
	Steno-typist	2-1 ¹	1	1
	Daftri	2	2	2
	Peon	4	4	4
Result-IV Branch	Superintendent	1	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Assistant-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1
	Programmer ²	3 ²	3 ²	3 ²
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
	University Campus School	Principal	1	1
Lecturer School Cadre		9	9	9
Trained Graduate Teacher		13	13	13
Assistant Teacher		9	9	9
P.T.I.		1	1	1
Assistant		1	1	1
Steno Typist ³		1-1 ³	-	-
Jr. Scale Stenographer ³		1 ³	1	1
Clerk-cum-Typist		1	1	1
Peon		1	1	1
Security Guard		1	1	1
Groundman-cum-Gardener		1	1	1
Sweeper		1	1	1
Lady Attendant	3	3	3	

¹ One post of Steno-typist transferred In Deptt. of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

² One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

³ One post of Steno-typist upgraded to that of Jr.Scale Stenographer vide EC Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2018-2019	2019-2020	2020-2021
	Library In-Charge	1	1	1
	Lab Attendant	2	2	2
MDU-CPAS, Gurugram	Professor in Management	1	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh Institute of Social and Economic Change	Director/Professor	1	1	1
	Assistant Professor ¹	1	1	1
	Steno-typist	1 ²	1	1

¹ Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.

² One post of Steno-typist transferred from Secrecy Branch to Chaudhary Ranbir Singh Institute of Social and Economic Change vide E.C. resolution No. 44 dated 24.09.2016

SCHEDULE – “C” (PART-TIME POSTS)

Branch/Office/ Department	Post	2018-19	2019-20	2020-21	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. ¹
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed ²
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls)(Additional Chief Warden / Dy. Chief Warden)	1	2+1 ³	3	@ Rs. 1500/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1, 2 & 3	Warden	3	3	3	@ Rs. 1500/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. ¹
NSS	Programme Co-ordinator (NSS)	1	1	1	@ Rs. 1500/- p.m. fixed ¹

¹ Honorarium enhanced vide E.C. Reso. No.24 dated 24.9.2016

² Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

³ One Post of Additional Chief Warden/Deputy Chief Warden created vide E.C. Reso. No.80 dated 8.2.18

Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
Directorate of Distance Education							
1.	Assistant Professor ¹	1. Public Admin-1 2. Sanskrit-1 3. English-1 4. Economics-1 5. Commerce-1 6. Hindi-1 7. History-1 8. Pol.Sc.-1 9. Lib.&Inf.Sc.-1 10. Management-1 11. Journalism. & Mass-1 12. Math-1	Till the scheme continue	1 (Pub. Admn.)	11	Rs. 15600-39100+6000 AGP	Level-10 57700-182400
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
Department of Physical Education							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	Level-10 57700-182400
2.	Computer Lab. Attendant ²	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Hotel and Tourism Management							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	Level-14 144200-218200
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	Level-13A 131400-217100
3.	Assistant Professor (HM/TM)	28	-do-	10	18	15600-39100+6000 AGP	Level-10 57700-182400
Career Advancement Scheme		<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>		
Professor		1	1	1	1		
Associate Professor		-	-	-	-		
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Assistant	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant ²	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200
5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-
6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500

¹ Twelve posts of Assistant Professor created vide EC Reso. No. 12 dated 31.03.2017

² The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

7.	Peon	2	Till the scheme continue	-	2	4440-7440+1300 GP	DL 16900-53500
8.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
University Institute of Engineering and Technology							
1.	Director	1	Till the scheme continue	-	1	37400-67000+10000 AGP	Level-14 144200-218200
2.	Professor	9	-do-	2	7	37400-67000+10000 AGP	Level-14 144200-218200
3.	Associate Prof.	20	-do-	.5(Bio Tech-2, ME-2 & CSE-1)	15	37400-67000+9000 AGP	Level-13A 131400-217100
Career Advancement Scheme							
		2017-18	2018-19	2019-20	2020-21		
	Professor (CSE & Bio-tech.)	1+1	1+2	1+2	1+2		
	Associate Professor (Bio-tech)	1+1	-	-	-		
	Associate Professor (Mech.)	1+1	1+1	1+1	1+1		
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP ¹	Level-12
2.	Assistant Professor	74	-do-	51	23	15600-39100+6000 GP	Level-10 57700-182400
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)	-
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)	-
5.	Assistant Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	Level-10 57700-182400 (UGC)
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900-142400+200 SP
9.	Assistant	2	-do-	-	2	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor ²	7	-do-	-	7	5450-8000 (pre-revised)	Level-6 35400-112400

¹ The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000- 18300 (unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

² The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

11.	Lab. Technician	6	Till the scheme continue	3+1	2	9300-34800+3600 GP	Level-6 35400-112400
12.	Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)	3050-4590 (un-revised w.e.f. 01.01.1996)
13.	Library Attendant	3	-do-	3	-	5200-20200+1900+40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400 +300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	2	1	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr.Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	4	12	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant ¹	12 (Applied Sc. – 4) (Mech. – 2) (CSE – 2) (ECE – 1) (EE – 1) (Civil – 1) (Bio-Tech. – 1)	-do-	7	5	-	Level-2 19900-63200
21.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
22.	Peon-cum-cleaner	2	-do-	1 ² +1 ³	-	4440-7440+1300 GP	DL 16900-53500
23.	Information Security Officer	1 ⁴	-do-	1	-	-	Level-10 56100-177500
Department of Mathematics							
1.	Assistant Professor	5	-do-	5	-	15600-39100+6000 AGP	Level-10 57700-182400
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Lab. Attendant	2	-do-	1	1	5200-20200+1900 GP	Level-2 19900-63200
4.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
5.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500

¹ The nomenclature for the post of Lab Assistant/Instructor (Civil) & Lab Assistant/Instructor (Electrical) has been changed into that of Lab Assistant vide E.C. Reso. No. 63 dated 29.03.2017. Further, the pay scale of the post has been granted/revised into in accordance to budgeted post.

² One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

³ One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso.No. 47 dated 24.09.2016

⁴ One post of Information Security Officer has been created vide EC Reso. No. 72 dated 08.02.2018.

Deptt. of English and Foreign Languages							
1.	Lecturer in French	1	Till scheme continue	-	1	15600-39100+6000 AGP	Level-10 57700-182400
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
IMSAR							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	Level-13(A) 131400-217100
2.	Assistant Prof.	7+5	-do-	10	2	15600-39100+6000 AGP	Level-10 57700-182400
3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Computer Lab Assistant ¹	1	Till scheme continue	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
5.	Computer Lab. Attendant ¹	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
6.	Clerk	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
7.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
Erstwhile University College (now Govt. College for Boys)							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
Erstwhile Bio-Sciences²							
1.	Lab. Attendant	5-4 ²	-do-	-	1	5200-20200+1900GP	Level-2 19900-63200

¹ The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

² Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF RETIREMENT OF TEACHING AND NON-TEACHING STAFF WHOSE
RETIREMENT IS DUE DURING 2020-21**

Sr. No.	Name	Designation	Date of Retirement
1.	Dr. Poonam Datta	Professor	30.04.2020
2.	Dr. Bhoop Singh Gulia	Professor	30.04.2020
3.	Smt. Manju Khatter(Chhabra)	Superintendent	30.04.2020
4.	Sh. Jagbir Singh Narwal	Superintendent	30.04.2020
5.	Sh. Jagbir Singh	Assistant	30.04.2020
6.	Sh. Ashok Kumar	Junior Engineer	30.04.2020
7.	Smt. Rachna Kaur	Daftri	30.04.2020
8.	Sh. Prem Singh	Security Guard	30.04.2020
9.	Dr. Mukesh Dhunna	Professor	31.05.2020
10.	Sh. Kanahiya Lal	Superintendent	31.05.2020
11.	Sh. Bhaiya Ram	Offset Machine Operator	31.05.2020
12.	Sh. Rajbir Singh	Compositor	31.05.2020
13.	Dr. (Mrs.) Anjana Rani	Professor	30.06.2020
14.	Sh. Jai Singh	Foreman	30.06.2020
15.	Sh. Kartar Singh	Clerk	30.06.2020
16.	Smt. Kalawati	Sweeper	30.06.2020
17.	Dr. M.I. Hassan	Professor	31.07.2020
18.	Sh. Shri Bhagwan	Deputy Superintendent	31.07.2020
19.	Sh. Ashok Kumar	Clerk	31.07.2020
20.	Sh. Mohinder Pal Puniani	Assistant Registrar	31.08.2020
21.	Sh. Sobharam	Security Guard	31.08.2020
22.	Sh. Mukhtyar Singh	Mali	31.08.2020
23.	Dr. Nina Singh	Professor	30.09.2020
24.	Sh. Mahender Kumar	Assistant Registrar	30.09.2020
25.	Sh. Pushpender Parkash Sharma	Superintendent	30.09.2020
26.	Sh. Balwan Singh	Mason Grade-I	30.09.2020
27.	Sh. Suresh Kumar	Clerk	30.09.2020
28.	Smt. Sagar Devi	Sweeper	30.09.2020
29.	Smt. Usha Rani	Sweeper	30.09.2020
30.	Sh. Narender Kumar Dhawan	Assistant Registrar	31.10.2020
31.	Sh. Khem Karan	Senior Lecture Assistant	31.10.2020
32.	Sh. Rajesh Singh	Clerk	31.10.2020
33.	Dr. Hukam Chand	Professor	30.11.2020
34.	Sh. Madan Lal	Private Secretary to V.C.	30.11.2020
35.	Sh. Satya Narayan	T-Mate	30.11.2020
36.	Sh. Rajender Kumar	Security Guard	30.11.2020
37.	Dr. Vinod Bala Taxak	Professor	31.12.2020
38.	Dr. Sushma Singh	Professor	31.12.2020
39.	Sh. Ramesh Kumar Ganghas	Deputy Registrar	31.12.2020

40.	Sh. Sudershan Kumar	Superintendent	31.12.2020
41.	Mrs. Madhu Sharma	Legal Assistant	31.12.2020
42.	Sh. Ramesh Lal Pruthi	Superintendent	31.01.2021
43.	Sh. Dharambir Singh	White Washer	31.01.2021
44.	Sh. Udey Singh	Superintendent	28.02.2021
45.	Sh. Satbir Singh-II	Assistant Security Officer	28.02.2021
46.	Smt. Jagvanti	Junior Lecture Assistant	28.02.2021
47.	Sh. Chander Bhushan	Junior Lecture Assistant	28.02.2021
48.	Sh. Ashwani Kumar	AC Supervisor	28.02.2021
49.	Mrs. Darshna	Superintendent	31.03.2021
50.	Sh. Parvinder Kumar	Assistant	31.03.2021
51.	Sh. Rajender Singh	Lab Attendant	31.03.2021
52.	Smt. Meena Devi	Daftri	31.03.2021
53.	Sh. Satvir Singh	Daftri	31.03.2021
54.	Smt. Murti Devi	Sweeper	31.03.2021
55.	Sh. Laxman Singh	Sweeper	31.03.2021
56.	Sh. Suresh Kumar	Electrician	31.03.2021

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

Sr.No. Department	2017-2018	2018-2019	2019-2020
(a) University Teaching Departments			
1. English & Foreign Languages	373	423	335
2. Hindi	148	147	141
3. Sanskrit, Pali & Prakrit	124	137	159
4. Pol. Science	100	112	108
5. Economics	297	275	294
6. History	114	110	108
7. Sociology	128	109	89
8. Commerce	426	366	360
9. Institute of Management Studies & Research	881	875	905
10. Law	1196	1097	1057
11. Chemistry	190	176	184
12. Physics	120	122	122
13. Mathematics	546	504	514
14. Psychology	241	190	208
15. Geography	159	108	92
16. Education	174	142	138
17. Music	107	128	62
18. Journalism & Mass Communication	51	61	56
19. Computer Science & Applications	260	256	275
20. Public Administration	184	194	288
21. Defence & Strategic Studies	37	58	63
22. Visual Arts	118	136	139
23. Statistics	78	84	102
24. Physical Education	241	281	197
25. Pharmaceutical Sciences	331	381	344
26. Centre for Biotechnology	77	77	80
27. University Institute of Engineering & Technology	2074	2009	2192
28. Biochemistry	75	79	79
29. Genetics	106	122	120
30. Botany	105	113	116
31. Zoology	100	85	107
32. Environmental Science	102	105	116
33. Microbiology	119	110	115
34. Institute of Hotel & Tourism Management	510	560	560
35. Food Technology	38	39	43
36. Library and Information Science	75	69	76
37. Centre for Medical Biotechnology	42	38	43
38. Centre for Bioinformatics	33	36	40
39. Ch. Ranbir Singh Inst. of Social Economic Change	-	-	-
40. University Campus School	533	537	599
Total	10613	10451	10626

RE-APPROPRIATION ORDER 2019-20

Sr. No.	From	Amount in Rs.		To	Amount in Rs.
1	Accounts Branch B. Office Expenses 11. Reserve for Unforeseen Expenditure Code 9-401960	30,00,000	1	Purchase & Store Branch B. Office Expenses Maintenance of Machinery & Equipment Code 8-401760	30,00,000
2	Accounts Branch B. Office Expenses 11. Reserve for Unforeseen Expenditure Code-9-401960	10,00,000	2	Central Instrumental Laboratory Maintenance of Machinery & Equipment Code 123-401760	10,00,000
3	Computer Centre "Software", Code 96/100106	20,00,000	3	Deptt. of Physical Education "Sports Equipment" Code 85/100156	20,00,000
4	Accounts Branch B. Office Expenses Reserve for Unforeseen Expenditure Code 9-401960	45,000	4	Deptt. of English & Foreign Lang. "Contingencies incl. Telephone/ stationery", Code 51/401936	45,000
5	Accounts Branch B. Office Expenses Reserve for Unforeseen Expenditure Code 9-401960	1,00,000	5	Academic Branch B. Office Expenses "Membership fee to various bodies" Code 4/400604	1,00,000
6	Accounts Branch B. Office Expenses Reserve for Unforeseen Expenditure Code 9-401960	1,30,000	6	Professional Consultancy Cell " Contingencies incl. Telephone/ stationery etc.", Code 131- 401936	1,30,000
7	Accounts Branch B. Office Expenses Reserve for Unforeseen Expenditure Code 9-401960	7,68,000	7	Accounts Branch "Pt. Deen Dayal Upadhayay Honorarium Scheme", Code 9- 400211	7,68,000
8	Accounts Branch B. Office Expenses Reserve for Unforeseen Expenditure Code 9-401960	15,00,000	8	Accounts Branch B. Office Expenses House Building Loan Code 9-101617	15,00,000
9	Foreign Students Cell Budget Head "Exchange Programme/MOU" Code 131-402005	3,10,000	9	Foreign Students Cell Budget Head "Contractual Special Services" Code 131-401947	3,10,000

**Statement showing Income and Expenditure of the Endowment Trust Fund
and Scholarship/ Prizes 2019 -2020 (Including principal amount of FDR)**

Sr. No.	Income	Amount In (Rs.)	Expenditure	Amount In (Rs.)
1. K.C. Shastri Memorial Charitable Scholarship				
	Investment face value	350000/-	For award of Scholarship	24000/-
	Expected balance as on 1.4.2020	350000/-	Expected balance as on 31.3.2021	348393/-
	Interest @ 6.25 %	22393/-		
2. Dr. Rajesh Malhotra Memorial Scholarship				
	Investment face value	500000/-	For award of Scholarship	39000/-
	Expected balance as on 1.4.2020	500000/-	Expected balance as on 31.3.2021	492990/-
	Interest @ 6.25%	31990/-		
3. Dr. P.P. Singh Memorial Scholarship				
	Investment face value	110472/-	For award of Scholarship	12000/-
		15000/-		
		30811/-		
	Expected balance as on 1.4.2020	156283/-	Expected balance as on 31.3.2021	157201/-
	Interest @ 6.7%	7590/-		
	@6.7%	1030/-		
	@6.8%	2149/-		
4. Chaudhary Badlu Ram Scholarship				
	Investment face value	11000/-	For award of Scholarship	12000/-
		108500/-		
		2000/-		
	Expected balance as on 1.4.2020	1,21500/-	Expected balance as on 31.3.2021	117696/-
	Interest @ 7.5%	848/-		
	@6.5%	7226/-		
	@6%	122/-		
5. Bimal Prasad Jain Scholarship				
	Investment face value	10000/-	For award of Scholarship	12000/-
		59341/-		
		111500/-	Expected balance as on 31.3.2021	181055/-
	Expected balance as on 1.4.2020	180841/-		
	Interest @ 6.8%	698/-		
	@ 6.25%	3797/-		
	@ 6.75%	7719/-		

6. Acharya Ram Dev Prize			
Investment face value	5000/-	For award of Scholarship	500/-
Expected balance as on 1.4.2020	5000/-	Expected balance as on 31.3.2021	4844/-
Interest @ 6.7%	344/-		
7. Lion Joseph McLoughin Scholarship			
Investment face value	7710/-	For award of Scholarship	2400/-
Expected balance as on 1.4.2020	7710/-	Expected balance as on 31.3.2021	5832/-
Interest @ 6.6%	522/-		
8. Dr.(Mrs) Shakuntla Prem Chandra Trust Fund			
Investment face value	400000/-	For award of Scholarship	48000/-
Expected balance as on 1.4.2020	518601/-	Expected balance as on 31.3.2021	931682/-
Interest @ 6.8%	918601/-		
@ 6.25%	27901/-		
	33,180/-		
9. BMA Lecture Series			
Investment face value	27225/-	For award of Scholarship	2100/-
Expected balance as on 1.4.2020	27225/-	Expected balance as on 31.3.2021	26867/-
Interest @ 6.25%	1742/-		
10. Sh. Dev Raj Sethi 1st Prize			
Investment face value	4689/-	For award of Scholarship	500/-
Expected balance as on 1.4.2020	4689/-	Expected balance as on 31.3.2021	4576/-
Interest @ 8%	387/-		
11. LPS Bossard Scholarship			
Investment face value	1600000/-	For award of Scholarship	90000/-
Expected balance as on 1.4.2020	1600000/-	Expected balance as on 31.03.2021	1621606/-
Interest @ 6.8%	111606/-		
12. Institute of Chartered Accountant India Prize			
Investment face value	125000/-	For award of Scholarship	11000/-
Expected balance as on 1.4.2020	125000/-	Expected balance as on 31.3.2021	121670/-
Interest @ 6%	7670/-		

13. Dr. Sarojini Devi Memorial Scholarship			
Investment face value	125000/-	For award of Scholarship	9300/-
Expected balance as on 1.4.2020	125000/-		
Interest @ 6.7 %	8588/-	Expected balance as on 31.3.2021	124288/-
14. Dr. Sitaram Jindal Foundation-Gold Medal			
Investment face value	750000/-	For award of Scholarship	3 God Medals made of 5 gms pure gold and 10 gms of silver
Expected balance as on 1.4.2020	750000/-	Expected balance as on 31.3.2021	799951/-
Interest @ 6.5%	49951/-		
15. Late Mr. Devesh Mehra Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	12000/-
Expected balance as on 1.4.2020	250000/-	Expected balance as on 31.03.2021	253995/-
Interest @ 6.25 %	15995/-		
16. Late Sh. R.K.Deswal Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	-
Expected balance as on 1.4.2020	250000/-	Expected balance as on 31.03.2021	267438/-
Interest @ 6.8 %	17438/-		
17. Late Sh. Prem Avtar Sharma Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	-
Expected balance as on 1.4.2020	250000/-	Expected balance as on 31.03.2021	267438/-
Interest @ 6.8 %	17438/-		
18. Late Sh. Lachhman Dass Garg Memorial Medal (Gold)			
Investment face value	151000/-	For award of Scholarship	Gold medal
Expected balance as on 1.4.2020	151000/-	Expected balance as on 31.03.2021	161533/-
Interest @ 6.8 %	10533/-		

GRANT RECEIVED FROM UGC-APRIL-18 TO MARCH-19 (2018-19)

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme	Teacher to whom Project/Scheme sanctioned & Department
1	F.No. 41-348/2012 (SR)	16.03.2017	117018	145535	09.04.2018	MRP	MRP-Dr. Vinod Bala Taxak, Chemistry
2	F.No. 36-161/2008(SR)	09.03.2018	189358	145728	12.04.2018	MRP	MRP-Dr. Pawan Kumar Jaiwal, CBT
3	F.No. 7-392/2012 (BSR)	19.03.2018	83251	145727	12.04.2018	BSR	BSR- Fellowship, Mathematics
4	F.No. 41-571/2012 (SR)	01.12.2018	29143	145730	12.04.2018	MRP	MRP-Dr. Sanjay Kumar, Microbiology
5	F.No. 7-328/2011 (BSR)	22.03.2018	257820	146029	24.04.2018	BSR	BSR- Fellowship, Centre for Biotechnology (CBT)
6	F.No. 7-296/2010 (BSR)	12.06.2018	920894	147164	17.07.2018	BSR	BSR- Fellowship, Statistics
7	F.No. 41-514/2012 (SR)	01.05.2018	39032	147506	07.08.2018	MRP	MRP-Dr. Vikas Hooda, CBT
8	F.No. 5-368/2013 (HRP)	16.08.2018	57388	149807	04.10.2018	MRP	MRP- Dr Ashish Dahiya, IHTM
9	F.No. 42-45/2013 (SR)	01.08.2018	103740	149869	05.10.2008	MRP	MRP- Dr. Sapna Sharma, Genetics
10	F.No. 3-14/2018/DRS-II (SAP-II)	24.07.2018	46400	150136	09.10.2018	SAP	SAP-Pharmaceutical Sciences
11	F.No. 3-14/2018/DRS-II (SAP-II)	24.07.2018	92800	150137	09.10.2018	SAP	SAP-Pharmaceutical Sciences
12	F.No. 3-14/2018/DRS-II (SAP-II)	24.07.2018	150000	150138	09.10.2018	SAP	SAP-Pharmaceutical Sciences
13	F.No. 3-14/2018/DRS-II (SAP-II)	24.07.2018	440800	150139	09.10.2018	SAP	SAP-Pharmaceutical Sciences
14	F.No. 42-703/2013 (SR)	06.09.2018	10822	150242	26.10.2018	MRP	MRP- Dr. Prabhakar Kumar Verma, Pharmacy
15	F.No. 3-3/2018/DRS-II (SAP-II)	17.06.2018	722000	150589	05.12.2018	SAP	SAP-Center for Biotechnology (CBT)
16	F.No. 3-3/2018/DRS-II (SAP-II)	17.06.2018	152000	150590	05.12.2018	SAP	SAP-Center for Biotechnology (CBT)
17	F.No. 3-3/2018/DRS-II (SAP-II)	17.06.2018	76000	150591	05.12.2018	SAP	SAP-Center for Biotechnology (CBT)
18	F.No. 5-48 (DRS-II)/2015 (SAP-III)	16.11.2018	560456	150890	19.12.2018	SAP	SAP-Sanskrit
19	F.No. 5-48 (DRS-II)/2015 (SAP-III)	16.11.2018	325381	150938	26.12.2018	SAP	SAP-Sanskrit
20	F.No. 5-48 (DRS-II)/2015 (SAP-III)	16.11.2018	68501	150937	26.12.2018	SAP	SAP-Sanskrit
21	F.No. 5-48 (DRS-II)/2015 (SAP-III)	16.11.2018	34251	150936	26.12.2018	SAP	SAP-Sanskrit
22	F.No. 42-457/2013 (SR)	31.10.2018	43298	150935	26.12.2018	MRP	MRP-Dr. Pratyosh Shukla, Microbiology
23	F.No. 540/17/DRS-I/2016 (SAP-I)	01.03.2019	523514	152796	20.03.2019	SAP	SAP- Department of Chemistry
24	F.No. 540/17/DRS-I/2016 (SAP-I)	01.03.2019	110213	152795	20.03.2019	SAP	SAP- Department of Chemistry
25	F.No. 540/17/DRS-I/2016 (SAP-I)	01.03.2019	55107	152794	20.03.2019	SAP	SAP- Department of Chemistry
TOTAL			5209187				

GRANT RECEIVED FROM UGC-APRIL-19 to Till Date

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme	Teacher to whome Project/Scheme sanctioned & Department
1	F.No. 40-323/2011 (SR)	09.06.2018	42000	153570	30.05.2019	MRP	MRP-Dr. Surender Singh Yadav, Botany
2	F.No. 42-453/2013 (SR)	04.12.2018	216000	152916	03.04.2019	MRP	MRP-Dr. Kamla Chaudhary, Microbiology
3	F.No. 42-189/2013 (SR)	29.05.2019	70318	154680	22.07.2019	MRP	MRP-Dr. Darshana Chaudhary, CBT
4	F.No. 7-392/2007 (BSR)	30.05.2019	24480	155379	20.08.2019	BSR	BSR Fellowship, Department of Mathematics
5	F.No. 3-3/2018/DRS-II (SAP-II)	18.09.2019	46663	156678	08.11.2019	SAP	SAP- Department of Biotechnology (CBT)
6	F.No. 3-3/2018/DRS-II (SAP-II)	18.09.2019	443299	156679	08.11.2019	SAP	SAP- Department of Biotechnology (CBT)
7	F.No. 3-3/2018/DRS-II (SAP-II)	18.09.2019	93326	156680	08.11.2019	SAP	SAP- Department of Biotechnology (CBT)
TOTAL			936086				

2018-19 (Recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	Amount (Rs)
1	2/9-2018 UNP(4)	23-04-2018	112500000
2	2/9-2018 UNP(4)	24-07-2018	90000000
3	2/9-2018 UNP(4)	23-10-2018	112500000
4	2/9-2018 UNP(4)	22-01-2019	135000000
	Total		450000000

2018-19 (Non-recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	Amount (Rs)
1	2/8-2018 UNP(4)	23-04-2018	70000000
2	2/8-2018 UNP(4)	30-07-2018	56000000
3	2/8-2018 UNP(4)	30-10-2018	70000000
4	2/8-2018 UNP(4)	08-02-2019	54000000
	Total		250000000

2019-20 (Recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	Amount (Rs)
1	2/5/-2019 UNP(4)	24-04-2019	130000000
2	2/5/-2019 UNP(4)	10-07-2019	104000000
3	2/5/-2019 UNP(4)	30-10-2019	130000000
4	2/5/-2019 UNP(4)		
	Total		

2019-20 (Non-recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	Amount (Rs)
1	2/6/-2019 UNP(4)	10-05-2019	70000000
2	2/6/-2019 UNP(4)	04-07-2019	56000000
3	2/6/-2019 UNP(4)	16-10-2019	70000000
4	2/6/-2019 UNP(4)		
	Total		

RASHTRIYA UCCHTAR SHIKSHA ABHIYAN

	2018-19 & 2019-20		Amount (Rs)
1	2/1-2017 RUSA (1)	15-08-2018	25811500
2	2/1-2017 RUSA (1)	06-08-2019	17211000

DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2020-21

Rs.

Basic	D.P.	S.Pay	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
VICE CHANCELLOR'S OFFICE													
11054900	0	7200	2763725	228000	697216	2400	5280	0	0	14758721	14759000	1437137	1437000
REGISTRAR'S OFFICE													
4835200	0	3960	1208800	36000	285368	2400	5280	0	0	6377008	6377000	628576	629000
ESTABLISHMENT BRANCH													
76975600	0	94440	19243900	1728000	4423912	12000	26400	155090	24336	102683678	102684000	10006828	10007000
ACADEMIC BRANCH													
18259300	0	18240	4564825	444000	990184	12000	26400	69680	10932	24395561	24396000	2373709	2374000
COLLEGES BRANCH													
12813600	0	6000	3203400	288000	744280	4800	10560	0	0	17070640	17071000	1665768	1666000
REGISTRATION & SCHOLARSHIP BRANCH													
16601900	0	20880	4150475	504000	881936	7200	15840	0	0	22182231	22182000	2158247	2158000
GENERAL ADMINISTRATION BRANCH													
39248700	0	49080	9812175	1212000	2539608	120000	258720	47060	246180	53533523	53534000	5102331	5102000
PURCHASE & STORES BRANCH													
6166400	0	6840	1541600	192000	302488	2400	5280	0	0	8217008	8217000	801632	802000
OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH													
36532000	0	45840	9133000	900000	2133416	12000	26400	155610	24420	48962686	48963000	4749160	4749000
CONTROLLER OF EXAMINATION'S OFFICE													
7215800	0	5160	1803950	120000	577264	0	0	32500	5100	9759774	9760000	938054	938000
RESULT-I BRANCH													
15173100	0	17040	3793275	456000	932536	2400	5280	0	0	20379631	20380000	1972503	1973000
RESULT-II BRANCH													
17981600	0	18480	4495400	540000	956792	4800	10560	130780	20532	24158944	24159000	2337608	2338000
SECURITY BRANCH													
16141100	0	14880	4035275	492000	1035888	4800	10560	0	0	21734503	21735000	2098343	2098000
CONDUCT BRANCH													
13234200	0	16080	3308550	396000	818064	2400	5280	47060	7380	17835014	17835000	1720446	1720000
RE-EVALUATION & ENTRANCE EXAMINATION CELL													
7223100	0	8880	1805775	168000	439328	4800	10560	0	0	9660443	9660000	939003	939000
ENGINEERING CELL													
65662300	0	33120	16415575	834000	4134264	48000	105600	0	1080000	88312859	88313000	8536099	8536000
LANDSCAPING & HORTICULTURE													
10603900	0	4560	2650975	384000	615352	19200	42240	0	0	14320227	14320000	1378507	1379000

Basic	D.P.	S.Pay	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
ARCHITECT CELL													
766300	0	0	191575	12000	0	0	0	0	0	969875	970000	99619	100000
TRANSPORT OFFICE													
9673000	0	48240	2418250	300000	437144	4800	10560	0	0	12891994	12892000	1257490	1257000
WATCH & WARD OFFICE													
42227400	0	375120	10556850	1752000	2444008	110400	248160	0	0	57713938	57714000	5489562	5490000
LEGAL CELL													
3860000	0	5640	965000	84000	169184	0	0	0	0	5083824	5084000	501800	502000
DEAN STUDENT'S WELFARE													
10607200	0	4440	2651800	264000	544928	0	0	44590	6996	14123954	14124000	1378936	1379000
STUDENT'S UNION OFFICE													
454900	0	840	113725	24000	36392	0	0	0	0	629857	630000	59137	59000
GIRLS HOSTEL NO-I													
3818000	0	1200	954500	132000	201616	4800	10560	0	0	5122676	5123000	496340	496000
GIRLS HOSTEL NO-II													
3861300	0	840	965325	120000	194896	7200	15840	127920	20076	5313397	5313000	501969	502000
GIRLS HOSTEL NO-III													
2959000	0	360	739750	72000	83056	7200	15840	0	0	3877206	3877000	384670	385000
CHIEF WARDEN (BOYS)													
1553700	0	1560	388425	60000	33424	4800	10560	0	0	2052469	2052000	201981	202000
BOYS HOSTEL NO-I													
2531300	0	1560	632825	60000	93440	2400	5280	0	0	3326805	3327000	329069	329000
BOYS HOSTEL NO-II													
1986200	0	1560	496550	72000	158896	2400	5280	0	0	2722886	2723000	258206	258000
BOYS HOSTELNO-III													
646400	0	360	161600	24000	51712	0	0	0	0	884072	884000	84032	84000
SPORTS OFFICE													
20318600	0	4680	5079650	324000	1129208	7200	15840	0	0	26879178	26879000	2641418	2641000
PUBLIC RELATIONS OFFICE													
1883700	0	2280	470925	48000	61608	0	0	0	0	2466513	2467000	244881	245000
UNIVERSITY HEALTH CENTRE													
4140600	0	840	1035150	108000	194600	0	0	0	0	5479190	5479000	538278	538000
UNIVERSITY PRESS													
32489100	0	4680	8122275	1080000	2078520	7200	15840	0	0	43797615	43798000	4223583	4224000
PUBLICATION CELL													
2478200	0	2040	619550	60000	84744	2400	5280	0	0	3252214	3252000	322166	322000

Basic	D.P.	S.Pay	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
UNIVERSITY LIBRARY													
32179100	0	6120	8044775	900000	1989744	7200	15840	82810	12996	43238585	43239000	4183283	4183000
DEPTT. OF ENGLISH & FOREIGN LANGUAGES													
25653300	0	1560	6413325	180000	448224	0	0	93600	14688	32804697	32805000	3334929	3335000
DEPTT. OF HINDI													
20436200	0	480	5109050	156000	1110136	0	0	0	0	26811866	26812000	2656706	2657000
DEPTT. OF SANSKRIT,PALI AND PRAKRIT													
11473800	0	1560	2868450	120000	714608	0	0	0	0	15178418	15178000	1491594	1492000
DEPTT. OF JOURNALISM & MASS COMMUNICATION													
7641000	0	1680	1910250	84000	230096	0	0	0	0	9867026	9867000	993330	993000
DEPTT. OF MUSIC													
9563000	0	1560	2390750	96000	387016	0	0	0	0	12438326	12438000	1243190	1243000
DEPTT. OF VISUAL ARTS													
9914100	0	360	2478525	72000	529312	0	0	0	0	12994297	12994000	1288833	1289000
DEPTT. OF LAW													
38897500	0	4560	9724375	540000	1567400	4800	10560	40820	6408	50796423	50796000	5056675	5057000
DEPTT. OF POL. SCIENCE													
8092200	0	2040	2023050	108000	300896	2400	5280	0	0	10533866	10534000	1051986	1052000
DEPTT. OF PUBLIC ADMINISTRATION													
8257900	0	1920	2064475	108000	445272	2400	5280	0	0	10885247	10885000	1073527	1074000
DEPTT. OF ECONOMICS													
17635400	0	3120	4408850	204000	913472	0	0	0	0	23164842	23165000	2292602	2293000
DEPTT. OF HISTORY													
11330600	0	1560	2832650	144000	682184	2400	5280	0	0	14998674	14999000	1472978	1473000
DEPTT. OF SOCIOLOGY													
14456500	0	1560	3614125	132000	981104	2400	5280	0	0	19192969	19193000	1879345	1879000
DEPTT. OF GEOGRAPHY													
31334100	0	1560	7833525	168000	1211584	0	0	0	238800	40787569	40788000	4073433	4073000
DEPTT. OF PSYCHOLOGY													
30467600	0	1560	7616900	276000	1351400	2400	5280	0	0	39721140	39721000	3960788	3961000
DEPTT. OF DEFENCE & STRATEGIC STUDIES													
4261800	0	1560	1065450	12000	340944	0	0	0	0	5681754	5682000	554034	554000
DEPTT. OF LIBRARY AND INFORMATION SCIENCE													
5858500	0	0	1464625	48000	0	0	0	0	0	7371125	7371000	761605	762000
DEPTT. OF COMMERCE													
31699700	0	360	7924925	252000	2162112	0	0	0	0	42039097	42039000	4120961	4121000

Basic	D.P.	S.Pay	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH													
44541700	0	1560	11135425	216000	2917056	0	0	93600	14688	58920029	58920000	5790421	5790000
DEPTT. OF CHEMISTRY													
36236200	0	3000	9059050	660000	2251336	0	0	32500	5100	48247186	48247000	4710706	4711000
DEPTT. OF PHYSICS													
27162600	0	2880	6790650	468000	1487584	0	0	0	0	35911714	35912000	3531138	3531000
DEPTT. OF MATHEMATICS													
24888300	0	840	6222075	192000	1355856	0	0	0	0	32659071	32659000	3235479	3235000
DEPTT. OF STATISTICS													
12748200	0	0	3187050	72000	822488	0	0	0	0	16829738	16830000	1657266	1657000
DEPTT. OF COMPUTER SCIENCE & APPLICATIONS													
17045600	0	1200	4261400	216000	922648	0	0	0	0	22446848	22447000	2215928	2216000
DEPTT. OF BOTANY													
12460300	0	2040	3115075	156000	602392	2400	5280	0	0	16343487	16343000	1619839	1620000
DEPTT. OF ZOOLOGY													
12706100	31200	1680	3176525	156000	653200	2400	5280	0	0	16732385	16732000	1651793	1652000
DEPTT. OF ENVIRONMENTAL SCIENCES													
12983000	0	840	3245750	144000	871536	0	0	0	0	17245126	17245000	1687790	1688000
DEPTT. OF BIOCHEMISTRY													
11712200	0	1200	2928050	156000	613448	2400	5280	0	0	15418578	15419000	1522586	1523000
DEPTT. OF GENETICS													
16445000	0	840	4111250	216000	647776	0	0	0	0	21420866	21421000	2137850	2138000
DEPTT. OF MICROBIOLOGY													
12499500	0	2040	3124875	180000	489352	0	0	0	0	16295767	16296000	1624935	1625000
CENTRE FOR BIOTECHNOLOGY													
18368100	0	360	4592025	240000	677536	2400	0	0	238800	24119221	24119000	2387853	2388000
DEPTT. OF FOOD TECHNOLOGY													
5686900	0	1200	1421725	72000	133792	0	0	0	0	7315617	7316000	739297	739000
CENTRE FOR MEDICAL BIOTECHNOLOGY													
4204800	0	1200	1051200	60000	255008	0	0	0	0	5572208	5572000	546624	547000
CENTRE FOR BIOINFORMATICS													
4565800	0	1200	1141450	60000	365264	0	0	0	0	6133714	6134000	593554	594000
DEPTT. OF EDUCATION													
9581400	0	1560	2395350	120000	511800	0	0	0	0	12610110	12610000	1245582	1246000
DEPTT. OF PHYSICAL EDUCATION													
9956200	0	1200	2489050	96000	247904	0	0	0	0	12790354	12790000	1294306	1294000

Basic	D.P.	S.Pay	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
DEPTT. OF PHARMACEUTICAL SCIENCES													
31850500	0	1560	7962625	360000	1040712	2400	5280	0	238800	41461877	41462000	4140565	4141000
SIR CHHOTU RAM CHAIR													
2237200	0	1560	559300	36000	178976	0	0	0	14400	3027436	3027000	290836	291000
DR AMBEDKAR CHAIR													
1782300	0	0	445575	12000	142584	0	0	0	0	2382459	2382000	231699	232000
PT. JAWAHAR LAL NEHRU CHAIR													
1782300	0	0	445575	12000	142584	0	0	0	0	2382459	2382000	231699	232000
UNIVERSITY CAMPUS SCHOOL													
29527200	0	2280	7381800	540000	1402840	4800	10560	0	0	38869480	38869000	3838536	3839000
COMPUTER CENTRE													
13953000	0	840	3488250	228000	471936	0	0	0	43200	18185226	18185000	1813890	1814000
SPECIAL CELL FOR SC/ST													
3657500	0	2280	914375	72000	166720	0	0	0	0	4812875	4813000	475475	475000
DIRECTORATE OF DISTANCE EDUCATION													
64392500	0	78120	16098125	1668000	3945920	24000	52800	153400	56952	86469817	86470000	8371025	8371000
CHAUDHRY RANBIR SINGH INSTT.OF SOCIAL AND ECONOMIC CHANGE													
2741500	0	1200	685375	36000	219320	0	0	0	0	3683395	3683000	356395	356000
DR. MANGAL SEN CHAIR													
454900	0	840	113725	24000	36392	0	0	0	614400	1244257	1244000	59137	59000
CENTRE FOR INTERNATIONAL ACADEMIC AFFAIR													
1889800	0	1680	472450	48000	151184	0	0	0	0	2563114	2563000	245674	246000

1711530449.00 1711531000 167594765.00 167599000

Grant Total 1879130000
or say 18791.3



An aerial view of University Campus

